

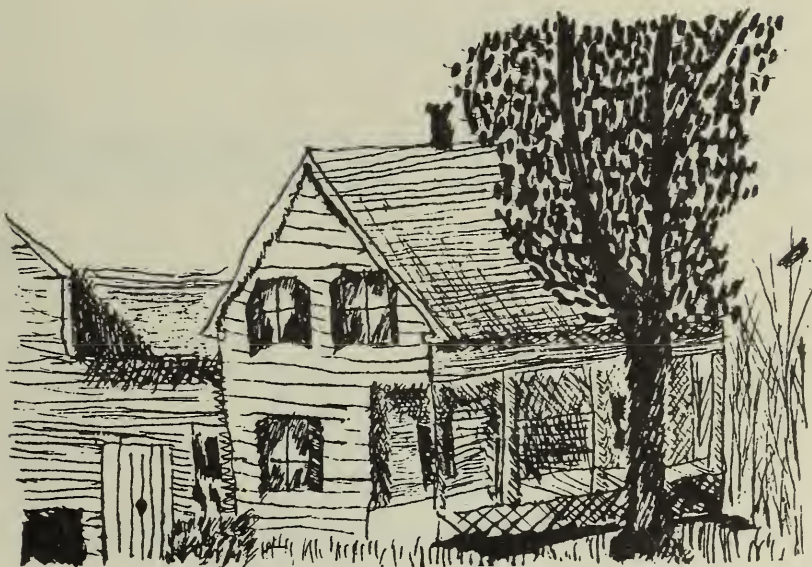
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ANNUAL REPORT

Of the Town Officers

Of the town of

MILAN, N.H.



Cameron Dube. Grade 5

For the year ending

December 31, 1994

ANNUAL REPORT

Of the Town Officers

Of the town of

MILAN, N.H.

For the year ending

December 31, 1994

PRINTED BY:


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TOWN OFFICERS
1994 - 1995

		Term Expires
Board of Selectmen	David S. Woodward	1997
	Richard Lamontagne	1996
	Jacqueline Quintal	1995
Moderator	Ronald S. Hawkins	1995
Administrative Assist.	Joanne Ross	----
Town Clerk	Patricia Hall	1995
Tax Collector	Patricia Hall	----
Deputy Town Clerk	Judy Lee	----
Deputy Tax Collector	Judy Lee	----
Treasurer	Mia Pelchat (Resigned)	1995
	Jennifer John (Apptd)	1995
Road Agent	John E. Gleason	1995
Supervisors of Checklist	Shirley Amero	1996
	Janet Woodward	1998
	Sandra Trottier	2000
Chief of Police/ Constable	Gregory Bisson (Resigned)	1995
	Dayna Strout (Apptd)	1995
Animal Control Officer	Dennis Boucher	----
Library Trustees	Mitzi Riley	1997
	Lois Alger	1996
	Claudia Daniels	1995

Town Officers (Cont'd)

Librarians	Fern Stiles	----
	Lois Alger	----
Trust Fund Trustees	Dawn Miner	1997
	Jennifer John (Resigned)	1996
	Cynthia Woodward	1995
Cemetery Trustees	Ronald Hawkins	1997
	Ernie Miner	1996
	Walter Mullins	1995
Fire Chief	Elmer Lang (Resigned)	----
	Shawn Maddalena (Apptd)	----
Town Forester	Theodore Tichy	----
Health Officer/ Civil Defense	Richard Lamontagne	----
Building Inspector	Brian Corcoran	----
Planning Board	Tod Hall	1997
	Michael Fortier	1997
	Robert Gauthier	1996
	Michelle Bernard	1995
	David Woodward	----
Zoning Board of Adjustment	Pauline Stewart	1997
	Raymond Paradis	1996
	Clifford Tankard	1995
	Rita McAllister	1995
	Gerald Sickler	1995

WARRANT 1995

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on the 14th day of March, 1995 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.
2. To see if the Town will vote to raise and appropriate \$91,646 for General Government.
3. To see if the Town will vote to raise and appropriate \$36,100 for Public Safety.
4. To see if the Town will vote to raise and appropriate \$97,000 for Highways, Streets and Bridges.
5. To see if the Town will vote to raise and appropriate \$21,500 to place in a non lapsing 5 year account for the purpose of Road Paving. Selectmen Recommendation, vote yes.
6. To see if the Town will vote to raise and appropriate \$64,196 for Sanitation.
7. To see if the Town will vote to raise \$55,500 for Capital Reserve Funds, to be appropriated as follows: \$4,500 for M & D Ambulance, \$3,000 for Fire Truck, \$3,000 for Police Cruiser and \$45,000 for the East Milan Sanitary Landfill Capital Reserve Funds.
8. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$63,574 for this purpose, which is exclusive of preceding articles.
9. To see if the Town will authorize the selectmen to dispose of all surplus town property exclusive of real estate, to include timber and gravel from Town owned woodlots, through public auction or other means.

Warrant (Cont'd)

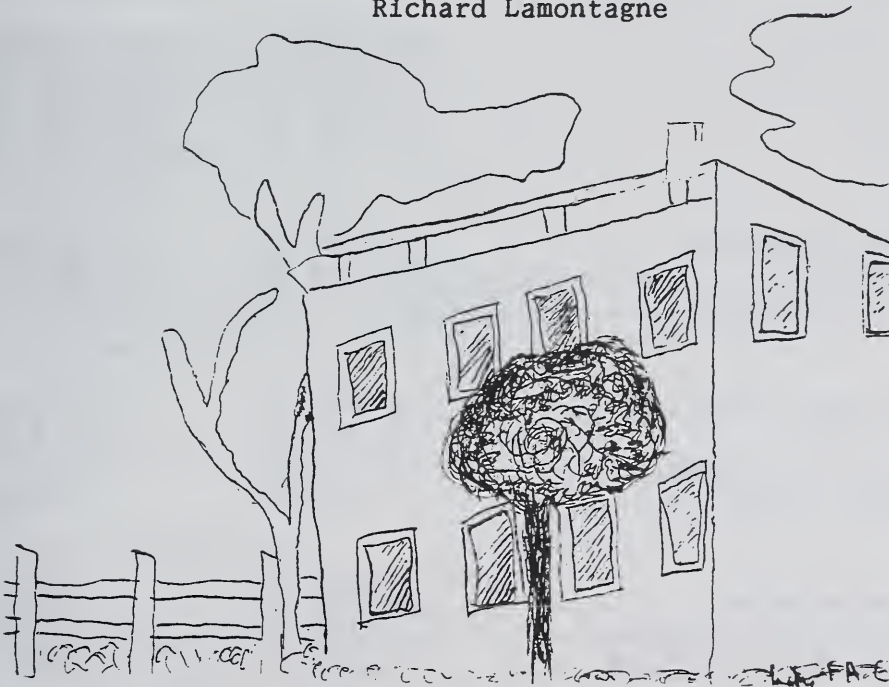
10. To see if the Town will vote to authorize the Selectmen to be agents to expend the East Milan Sanitary Landfill Capital Reserve Fund.
11. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 pm to 7:30 pm.

Given under our hands and seal this 20th day of February in the year of our Lord, nineteen hundred and ninety-five.

MILAN BOARD OF SELECTMEN

David S. Woodward
Jacqueline Quintal
Richard Lamontagne



Lily Finnigan-Allen, Grade 4

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Old Budget)

Purposes of Appropriations	Appropriations Ensuing Fiscal Year 1994	Actual Expenditures 1994
GENERAL GOVERNMENT:		
Town Officer's Salaries.....	\$33,500.00	\$31,605.10
Town Officer's Expenses.....	8,500.00	8,176.13
Election/Registration Expense	2,400.00	2,205.88
Cemeteries.....	7,500.00	7,655.03
General Government Buildings.	9,000.00	8,563.70
Reappraisal of Property.....	3,000.00	2,723.35
Planning and Zoning.....	1,200.00	799.31
Legal Expenses.....	5,000.00	3,162.39
Professional Audit.....	3,000.00	3,000.00
Abatements and Refunds.....		6,813.34
North Country Council.....	1,045.00	1,045.00
Computer Expense.....	1,000.00	821.95
PUBLIC SAFETY:		
Police Department.....	10,000.00	9,474.02
Fire Department.....	20,100.00	19,919.87
Civil Defense.....	400.00	400.00
HIGHWAYS, STREETS & BRIDGES		
Town Maintenance.....	74,638.00	74,574.88
Street Lighting.....	6,000.00	6,312.61
Block Grant.....	25,362.00	25,362.00
Town Paving.....	25,000.00	25,000.00
SANITATION:		
Solid Waste Disposal.....	16,900.00	17,296.98
Curbside Pickup.....	40,053.00	30,665.72
Tire Collection/Haul.....		
HEALTH:		
M & D Ambulance Service.....	4,000.00	4,000.00
Animal Control.....	2,000.00	1,893.55
AV Mental Health Center.....	1,291.00	1,291.00
American Red Cross.....	500.00	500.00
WELFARE:		
General Assistance.....	4,000.00	381.32
Community Action Program.....	1,350.00	1,350.00
Big Brothers/Big Sisters.....	200.00	200.00

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Newly Revised per NHGFOA)

Purposes of Appropriations	Proposed Appropriations 1995
GENERAL GOVERNMENT:	
Executive Salary/Expenses....	\$20,500.00
Election/Registrar/Vital Stat	18,500.00
Financial Administration.....	6,500.00
Reappraisal of Property.....	2,800.00
Legal Expenses.....	4,000.00
Employer Expense (IRS/WC/UC).	6,000.00
Planning and Zoning.....	3,300.00
Government Buildings.....	11,000.00
Cemeteries.....	7,000.00
Insurance Policies.....	11,000.00
North Country Council.....	1,046.00
PUBLIC SAFETY:	
Police Department.....	13,600.00
M & D Ambulance Service.....	2,000.00
Fire Department.....	19,000.00
Building Inspection.....	500.00
Civil Defense.....	1,000.00
HIGHWAYS, STREETS & BRIDGES:	
Town Maintenance.....	63,503.00
Block Grant.....	26,497.00
Street Lighting.....	7,000.00
Town Paving.....	21,500.00
SANITATION:	
Solid Waste/Recycl.Collection	44,196.00
Solid Waste Disposal & Escrow	18,000.00
Tire Collection/Haul.....	2,000.00
HEALTH:	
Animal Control.....	1,865.00
WELFARE:	
General Assistance.....	3,500.00
Intergov't Welfare Pymts.....	
Community Action Program...	1,400.00
Big Brothers/Big Sisters...	200.00
AV Mental Health Center....	1,291.00
American Red Cross.....	518.00

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Old Budget.....Cont'd)

Purposes of Appropriations	Appropriations Ensuing Fiscal Year 1994	Actual Expenditures 1994
CULTURE AND RECREATION:		
Library.....	3,000.00	2,888.02
Park and Recreation.....	4,000.00	3,816.49
Patriotic Purposes.....	180.00	144.00
Beautification Fund.....	750.00	633.43
DEBT SERVICE:		
Bonds/Notes - Principle.....	29,200.00	29,226.53
Bonds/Notes - Interest.....	9,000.00	3,949.77
CAPITAL OUTLAY:		
Ambulance Capital Reserve....	3,000.00	3,000.00
Fire Truck Capital Reserve...	3,000.00	3,000.00
Police Cruiser Cap. Reserve..	3,000.00	3,000.00
East Milan Sanitary Landfill.	25,000.00	25,000.00
MISCELLANEOUS:		
Insurance & Worker's Comp....	18,065.00	11,661.49
Unemployment Compensation....	282.00	282.73
Timber Management.....	1,000.00	300.00
Employer Contribution/I.R.S..	4,800.00	4,894.29
Internal Transfers (Reimb)...		8,356.81
Bank Returned Check.....		2,494.34
TOTAL APPROPRIATIONS.....	\$411,216.00	\$397,841.03
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES		
AMOUNT OF TAXES TO BE RAISED...		
COUNTY ASSESSMENTS.....		
SCHOOL ASSESSMENTS.....		
TOTAL TAX ASSESSMENT.....		
ESTIMATED TAX RATE.....		

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Newly Revised....Cont'd)

Purposes of Appropriations	Proposed Appropriations 1995
CULTURE AND RECREATION:	
Park and Recreation.....	3,800.00
Library Trustees.....	5,200.00
Patriotic Purposes.....	100.00
Beautification Fund.....	700.00
CONSERVATION	
Timber Management.....	1,000.00
DEBT SERVICE:	
Principal Long Term Note/Bond	22,000.00
Interest Long Term Note/Bond.	4,000.00
Interest Tax Antic. Notes....	9,000.00
CAPITAL RESERVE FUNDS:	
M & D Ambulance.....	4,500.00
Fire Truck.....	3,000.00
Police Cruiser.....	3,000.00
East Milan Sanitary Landfill.	45,000.00
OPERATING TRANSFERS OUT (REIMB)	
Internal Transfers - M & D...	7,000.00
Internal Transfers - Library.	2,000.00
MISCELLANEOUS PAYMENTS	
Abatements and Refunds.....	
Bank Returned Check.....	
TOTAL APPROPRIATIONS	\$429,516.00
LESS AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES...	\$383,207.00
TOWN TAXES TO BE RAISED...	\$46,309.00
COUNTY ASSESSMENT (APPROX)	\$160,000.00
SCHOOL ASSESSMENT.....	\$913,772.00
TOTAL TAX ASSESSMENT.....	\$1,120,081.00
ESTIMATED TAX RATE.....	\$22.98

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Old Budget.....Cont'd)

Source of Revenue Exclusive of Property Taxes	Estimated Revenue 1994	Actual Revenue 1994
TAXES:		
Yield Taxes.....	\$18,000.00	\$39,528.03
Interest & Penalties on Taxes	8,000.00	25,968.57
Current Use Change Tax.....	1,000.00	150.00
REVENUES - STATE/GOV'T		
Shared Revenue - Block Grant.	14,000.00	28,197.69
Highway Block Grant.....	25,362.00	25,362.13
Railroad Tax.....	150.00	2,193.09
Reimb. State Fed.Forest Land.	3,000.00	1,057.47
Rooms & Meals Tax.....		
LICENSES AND PERMITS		
Motor Vehicle Permit Fees....	100,000.00	116,782.00
Dog Licenses.....	1,200.00	1,411.50
Licenses, Permits, Filing Fee	1,000.00	2,202.62
Tire Collection Drop Off Fees		
CHARGES FOR SERVICES		
Income from Departments.....	10,000.00	7,571.70
Rent of Town Property.....	300.00	265.00
Payments from Trust Funds....	2,000.00	1,689.79
Internal Transfers (Reimb)...		8,356.81
MISCELLANEOUS REVENUES:		
Interest on Deposits.....	6,000.00	6,957.04
Sale of Town Property (Books)	0.00	773.00
Unclassified Revenue.....	2,000.00	1,666.53
Sale of Timber (Stumpage)....	6,000.00	13,432.12
Tax lien fees.....		3,482.96
Tax deeded property.....		4,844.34
Cable franchise.....		1,219.35
Insurance Dividends.....		
OTHER FINANCING SOURCES:		
Fund Balance.....		
 TOTAL REVENUES & CREDITS	 \$198,012.00	 \$293,111.74

BUDGET OF THE
TOWN OF MILAN, NEW HAMPSHIRE
(Newly Revised....Cont'd)

Source of Revenue Exclusive of Property Taxes	Estimated Revenue 1995
TAXES:	
Land Use Change Tax.....	250.00
Yield Taxes.....	28,000.00
Interest & Penalties on Taxes	10,000.00
Tax lien fees.....	1,000.00
LICENSES AND PERMITS:	
Motor Vehicle Permit Fees....	110,000.00
Dog Licenses.....	1,000.00
Licenses/Permits/Filing Fees.	1,800.00
Tire Collection Drop Off Fees	2,000.00
GOVERNMENT & STATE REVENUES:	
Shared Revenue - Block Grant.	14,372.00
Highway Block Grant.....	26,497.00
Railroad Tax.....	500.00
State/Federal Forest Lands...	1,265.00
Rooms & Meals Tax.....	7,165.00
CHARGES FOR SERVICES:	
Income from Departments.....	1,000.00
Appropriations from Dummer...	4,750.00
MISCELLANEOUS REVENUES:	
Sale of Town Property (Books)	200.00
Timber Sales From Town Lots..	12,000.00
Interest on Deposits.....	7,000.00
Rent of Town Property.....	200.00
Tax deeded property.....	1,665.00
Cable franchise.....	200.00
Unclassified Revenue.....	1,843.00
Insurance Dividends.....	
INTERFUND TRANSFERS:	
M & D Ambulance Reimb.....	7,000.00
Library Trustees Reimb.....	2,000.00
Cemetary Trust Fund Pymts....	1,500.00
Close Out Dept Bank Accts....	
<hr style="border-top: 1px dashed black;"/>	
ESTIMATED REVENUES & CREDITS:	\$243,207.00
PORTION OF SURPLUS APPLIED:	140,000.00
<hr style="border-top: 1px dashed black;"/>	
ESTIMATED REVENUES EXCLUSIVE OF TAXES:	\$383,207.00

BALANCE SHEET
For the Year Ended December 31, 1994

ASSETS

CASH ACCOUNTS:

General Fund Balance Dec. 31, 1994.... \$356,729.44

TRUST & CAPITAL RESERVE FUNDS:

Fire Truck Replacement.....	14,744.82
Ambulance Replacement.....	34,737.35
Police Cruiser Replacement.....	3,000.98
E. Milan Landfill Closure.....	25,008.22
Beautification Trust Fund.....	1,715.58

UNREDEEMED TAXES FROM TAX SALE ON:

Levy of 1994.....	831.43
Levy of 1993.....	45,955.98
Levy Prior Years (1992).....	20,592.61

UNCOLLECTED PROPERTY & YIELD TAXES:

Levy of 1994.....	
Levy Prior Years (1993).....	414,477.34

TOTAL ASSETS:

\$917,793.75

LIABILITIES

ACCOUNTS OWED BY TOWN:

School District Taxes Payable.....	\$607,174.00
Encumbered Funds.....	0.00

TRUST & CAPITAL RESERVE FUNDS:

Fire Truck Replacement.....	14,744.82
Ambulance Replacement.....	34,737.35
Police Cruiser Replacement.....	3,000.98
E. Milan Landfill Closure.....	25,008.22
Beautification Trust Fund.....	1,715.58

TOTAL LIABILITIES:

686,380.95

FUND BALANCE:

231,412.80

AMOUNT APPLIED TO REDUCE TAX RATE:

(140,000.00)

GENERAL FUND SURPLUS BALANCE:

\$91,412.80

PROJECTED TAX RATE

Net Valuation = \$48,734,941 = 48,734.94 thousands (tax rate is per thousand dollars valuation).

Tax impact of \$1000 appropriation = $1000/48,735 = \$0.0205$, or 2.05 cents per thousand dollars valuation.

One dollar of tax rate pays for \$48,735 of net spending.

Portion of Tax Rate:

Town	= \$ 46,309/48,735	= \$.95 /thousand
County	= 160,000/48,735	= \$ 3.28 / "
School	= 913,772/48,735	= \$18.75 / "

Projected total tax rate for 1995 based on all warrant articles passed at maximum values:

Town.....	\$.95
County.....	3.28
<u>School.....</u>	<u>18.75</u>
1995 Tax Rate	= \$ 22.98

To calculate the impact of any warrant article on the final tax rate, divide the dollar cost of that article by \$48,735. For example, the budget calls for \$5,200 for Milan Public Library. If we could remove that expense, we could subtract $\$5,200/\$48,735$ or \$0.11 from the tax rate. For the average family, whose 1995 average valuation was \$50,000, that would equal a savings of \$50.0 (thousands) X \$0.11 = \$5.50. Looking at it another way, the cost to the average (assessed) family for the Library purposes provided by the Town is only \$5.50 per year.

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET-LANCASTER, N.H 03584
603 799-4928
603 788-4636
FAX 603 788-3830

MANAGEMENT LETTER

Board of Selectmen
Town of Milan
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1993 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated June 29, 1994 on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in not way a criticism of Town personnel.

1. Chart of Accounts

The Town's chart of accounts is different from the state uniform chart of accounts.

Recommendation

A chart of accounts is a uniform numbering and listing system that provides a systematic means of classifying and communicating financial information order to control and safeguard the use of Town funds.

The Town should revise the chart of accounts to the reporting requirements of the DRA, as well as providing a classification technique that permits the development of a financial report that can be audited by an auditor.

Management Letter (Cont'd)

2. Ambulance Department

During our audit, we prepared the list of accounts receivable for the Ambulance Department and reconciled the cash receipts with the Treasurer's book.

Recommendation

The Ambulance Department should prepare the summary that indicates beginning accounts receivable, total bills, total cash collections and ending accounts receivable and reconcile total cash receipts with the Treasurer's book.

3. Tax Collector's Report and Procedure

There were some discrepancies between the Tax Collector's report and the computerized Tax Collector's trial balance. Also, the Selectmen, on behalf of the Town, did not accept some of the tax deeded properties from the Tax Collector.

Recommendation

In order to prepare an accurate report, the Tax Collector should reconcile their records with the computerized Tax Collector's trial balance.

According to state statute, the Selectmen should accept tax deeded properties unless the Selectmen refuse to accept such a deed under the RSA 80:76,II.

4. Cemetery Trust Fund

The Trustee of Trust Funds keeps several hundred individual savings accounts for the cemetery trust.

Recommendation

In order to eliminate the handling of over two hundred separate savings accounts, the Cemetery Trust Funds should be kept in a common trust fund.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

Kyeong Whan Kim, C.P.A.

June 29, 1994

SCHEDULE OF TOWN PROPERTY
As of December 31, 1994

Town Halls, Lands and Buildings	\$ 450,000
Town Hall Furniture and Equipment	25,000
Library Furniture and Equipment	2,500
Police Department Equipment	3,500
Fire Department Lands & Equipment	53,500
Highway Department Equipment	2,000
Ambulance and Equipment	25,000
School Land, Building & Equipment	805,100
Cemetary Land	50,600
110 Acres (Map 141, Lot 32)	31,900
208 Acres (Map 141, Lot 35)	52,000
180 Acres (Map 141, Lot 36)	45,000
130 Acres (Map 141, Lot 37)	35,100
58 Acres (Map 197, Lot 31)	<u>34,000</u>

TOTAL VALUE TOWN PROPERTY: \$1,615,200

SUMMARY INVENTORY OF VALUATION
TAX YEAR 1994

Taxable Land:	\$17,738,641
Taxable Improvements:	<u>32,227,400</u>

TAXABLE VALUE BEFORE
EXEMPTIONS ALLOWED: \$49,966,041

Total Exemptions (Vet/Elderly/Blind) 1,238,450

NET VALUATION FROM WHICH
TAX RATE COMPUTED: \$48,734,941

TREASURER'S REPORT

BALANCE AS OF JANUARY 1, 1994: \$611,379.88

PATRICIA HALL, TAX COLLECTOR

Property Tax 1994.....	\$695,432.86
Property Tax Interest 1994.....	1,383.10
Property Tax 1993.....	204,894.70
Property Tax Interest 1993.....	10,306.39
Redeemed Tax 1991-1993.....	71,211.65
Redeemed Tax Interest 1991-1993....	13,623.82
Tax Lien Fees.....	3,482.96
Yield Tax.....	39,528.03
Yield Tax Interest.....	622.76
Land Use Change Tax.....	150.00

TOTAL:

1,040,636.27

PATRICIA HALL, TOWN CLERK

Vehicle Registrations.....	116,550.00
Dog Licenses.....	1,411.50
U.C.C. Filings.....	719.58
Vehicle Titles.....	232.00
Vital Statistics.....	493.00
History Books/Cook Books.....	255.00
Cemetery Lots.....	150.00
Miscellaneous.....	307.29

TOTAL:

120,118.37

GOVERNMENT & STATE REVENUE

Federal Forest/Bureau Land Mgt.....	1,057.47
Shared Revenue.....	28,197.69
Highway Block Grant.....	25,362.13
Railroad Tax.....	2,193.09

TOTAL:

56,810.38

INCOME FROM DEPARTMENTS

Dummer Appropriation - Fire.....	\$4,500.00
Dummer Appropriation - Recreation..	250.00
Police Insurance Reports.....	82.50
Fire Department.....	478.71
Planning Board Reimburs.....	1,191.94
Zoning Board Reimburs.....	203.55
Close Out Cemetary Acct.....	583.57
Close Out Milan Home Nursing Acct..	281.43

TOTAL:

\$7,571.70

TREASURER'S REPORT
(Cont'd)

ADMINISTRATIVE ASSISTANT

Boat Permits/Agent G.Doucette.....	387.04	
Sale Town Property/Timber.....	13,432.12	
Tax Deeded Property (Incl.Fees)....	4,844.34	
Pistol Permits.....	398.00	
Current Use Fees.....	55.00	
Sale of History Books/Cook Books...	518.00	
Rental of W.Milan Town Hall.....	265.00	
Payments from Trust Funds.....	1,689.79	
Interest in Checking Account.....	6,957.04	
Earned Dividends.....	652.00	
Cable Franchise.....	1,219.35	
Reimb. (M & D Ambulance, Library)..	8,356.81	
Miscellaneous.....	3,202.58	
TOTAL:		41,977.07

PROCEEDS FROM BANK NOTES/BONDS

Tax Anticipation Note.....		0.00
TOTAL:		0.00

TOTAL AVAILABLE CASH.....	\$1,878,493.67
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LESS SELECTMEN'S ORDERS PAID OUT.....	1,521,764.23
---------------------------------------	--------------

BALANCE ON HAND DECEMBER 31, 1994....	\$356,729.44
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REPORT OF TRUST AND CAPITAL RESERVE FUNDS
OF THE TOWN OF MILAN ON DECEMBER 31, 1994

				PRINCIPAL		
Date of Creation	Name of Trust or Capital Reserve Fund	Purpose of Fund	How Invested	Balance Beginning Year	New Funds Created	Balance Year End
CEMETARY TRUST FUNDS:						
Various 1994	Various New Funds	Various Perpetual Care	Various Savings Acct	57,687.75	600.00	57,687.75 600.00
			Totals A/C Cemetery Funds:	57,687.75	600.00	58,287.75
SCHOOL LIBRARY TRUST FUND:						
6/25/75	David H. Enman	Purch. of Books School Library	Savings Acct and C.D.	1,000.00		1,000.00
MEMORIAL TRUST FUND:						
3/11/79	Carmen Onofrio	Perpetual Care Memorial Lot	Savings Acct	405.07		405.07
BEAUTIFICATION TRUST FUND:						
3/11/79	Town of Milan	Beautification of Town	Savings Acct & C.D.			
AMBULANCE CAPITAL RESERVE:						
3/11/86	Town of Milan	Ambulance Replacement	Savings Acct	26,000.00	4,500.00	30,500.00
FIRE TRUCK CAPITAL RESERVE:						
3/11/86	Town of Milan	Fire Truck Replacement	Savings Acct	9,000.00	3,000.00	12,000.00
POLICE CRUISER CAPITAL RESERVE:						
3/11/94	Town of Milan	Police Cruiser Replacement	Savings Acct		3,000.00	3,000.00
SANITARY LANDFILL CAPITAL RESERVE:						
3/11/94	Town of Milan	E.Milan Landfill Closure Costs	Savings Acct		25,000.00	25,000.00
TRUST FUND SUBTOTAL:				59,092.82	600.00	59,692.82
CAPITAL RESER. SUBTOTAL:				35,000.00	35,500.00	70,500.00
TOTALS:				94,092.82	36,100.00	130,192.82

REPORT OF TRUST AND CAPITAL RESERVE FUNDS
OF THE TOWN OF MILAN ON DECEMBER 31, 1994
(CONTINUED)

INCOME				Total of Principal & Income
Balance Beginning Year	Income During Year	Expended During Year	Balance Year End	
22,314.82	1,962.17 4.06	(1,717.74)	22,559.25 4.06	80,247.00 604.06
22,314.82	1,966.23	(1,717.74)	22,563.31	80,851.06
299.03	42.96		341.99	1,341.99
39.38	10.66	(11.56)	38.48	443.55
1,715.58	29.40	(50.00)	1,694.98	1,694.98
3,512.75	724.60		4,237.35	34,737.35
2,465.40	279.42		2,744.82	14,744.82
	0.98		0.98	3,000.98
	8.22		8.22	25,008.22
24,368.81	2,049.25	(1,779.30)	24,638.76	84,331.58
5,978.15	1,013.22	0.00	6,991.37	77,491.37
30,346.96	3,062.47	(1,779.30)	31,630.13	161,822.95

REPORT OF THE TOWN CLERK
1994 FINANCIAL REPORT

Collected During 1993:

Auto Permits	\$ 116,550.00
Title Certificates	232.00
Dog Licenses	1,411.50
U.C.C. Filings	719.58
Vital Statistics Fees	493.00
Cemetery Fees	150.00
Milan History & Cook Books	255.00
Miscellaneous	<u>307.29</u>
 TOTAL DEBITS:	 \$ 120,118.37

Remitted to Treasurer During 1993:

Auto Permits	\$ 116,550.00
Title Certificates	232.00
Dog Licenses	1,411.50
U.C.C. Filings	719.58
Vital Statistics Fees	493.00
Cemetery Fees	150.00
Milan History & Cook Books	255.00
Miscellaneous	<u>307.29</u>
 TOTAL DEBITS:	 \$ 120,118.37

Respectfully Submitted, Patricia L. Hall, Town Clerk

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS

Fiscal Year Ended December 31, 1994

DR.	- - - - -	LEVIES OF	- - - - -
	1994	Prior (93)	Prior (92)
Uncollected Taxes - Beginning of Fiscal Year:			
Property Taxes.....		\$207,351.79	\$478.06
Yield Taxes.....		5,191.30	
Taxes Committed to Collector:			
Property Taxes.....	\$1,117,507.70		
Land Use Change Tax.....	165.00		
Yield Taxes.....	37,023.61		
Interest Collected on Delinquent Taxes.....	1,314.29	7,414.75	
 TOTAL DEBITS:	 \$1,156,010.60	 \$219,957.84	 \$478.06

CR.			
Remitted to Treasurer During Fiscal Year:			
Property Taxes.....	\$695,432.86	\$204,894.70	
Land Use Change Tax.....	165.00		
Yield Taxes.....	34,556.48	1,918.83	
Interest.....	1,261.26	6,204.17	
Yield Tax Lien.....	831.43	3,004.99	
Yield Tax Interest & Fees.....	53.03	501.23	
Pre-Payments.....	1,037.92		
Abatements Allowed:			
Property Taxes.....	6,863.49	3,166.44	334.18
Yield Taxes.....	124.94	267.48	
Refunds.....	1,206.85		143.88
Uncollected Taxes Fiscal Year End:			
Property Taxes.....	412,966.58		
Yield Taxes.....	1,510.76		
 TOTAL CREDITS:	 \$1,156,010.60	 \$219,957.84	 \$478.06

Uncollected balances should be the same as last year's ending balance. Overpayments should be included as part of regular remittance items.

Fiscal Year Ended December 31, 1994

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DETAIL EXPENDITURES
1994

GENERAL GOVERNMENT.....

***** EXECUTIVE

4130@1-----SELECTMEN

A&B ELECTRONICS CO., INC	PANASONIC RIBBONS	15.00
A&B ELECTRONICS CO., INC	REPAIR HARD DRIVE	326.00
A&B ELECTRONICS CO., INC	REPAIR PHOTO COPIER	98.50
A&B ELECTRONICS CO., INC	INTERDEPT COMPUTER	350.00
BECKY BOUTIN	RESEARCH PROPERTY	15.00
BUTTERWORTH LEGAL PUBL.	RSA'S ANNOTATED	226.20
COOS CNTY PROBATE COURT	DECEASED ESTATES	5.00
DAVID WOODWARD, JR.	SALARY	1,000.00
DAVID WOODWARD, JR.	EXPENSE CHECK	100.00
JACQUELINE QUINTAL	SALARY	1,000.00
JACQUELINE QUINTAL	EXPENSE CHECK	100.00
JOANNE ROSS	REIMB FAX COSTS	2.00
N.COUNTRY SPORTS & SEC.	FIT KEYS TO SM FILES	44.00
N.WHT.MTN CHAMBER COMMRC	ANNUAL MEMBERSHIP 94	150.00
NH ASSOC ASSESSING OFF.	ANNUAL MEMBERSHIP 94	20.00
NH MUNICIPAL ASSOC.	ENFORCEMENT WORKSHOP	5.00
NHHFA	COOS CNTY DIRECTORY	3.75
NORTH COUNTRY FLORIST	FLOWERS - JOSEE	29.00
PARSON'S TECHNOLOGY	PAYROLL SFTWR (RETRND)	94.00
POSTMASTER - MILAN	RENTAL PO BOX 100	21.50
RICHARD LAMONTAGNE	SALARY	1,000.00
RICHARD LAMONTAGNE	EXPENSE CHECK	100.00
SUN WORLD	GLARE SCREEN	36.95
THE BERLIN REPORTER	ADVERTISEMENTS	196.10
THE DAILY SUN	PUBLIC HEARING ROADS	107.00

5,045.00

4130@2-----ADMINISTRATION

ALAN & MARGARET RICH	REIMB REGISTRY FEE	20.00
DAVID WOODWARD, JR.	REIMB OFFICE SUPPLIES	70.74
JOANNE ROSS	SALARY	12,538.40
JOANNE ROSS	REIMB POSTAGE/SUPPLIES	63.58
OFFICE PRODUCTS	OFFICE SUPPLIES	108.53
POSTMASTER - MILAN	POSTAGE DUE - REGISTRY	1.92
REGISTRY OF DEEDS	DEEDS/REDEMPTION FEES	536.64
STAMPED ENVELOPE AGENCY	STAMP/ADDRESSED ENVEL	160.00
SUN WORLD	OFFICE SUPPLIES	109.11
BERLIN CITY BANK	BOUNCED CHECKS	50.00
WEST MILAN GROCERY	REISSUE LOST '93 CHECK	80.00

13,738.92

4130@31---- TOWN MEETING

LIEBL PRINTING COMPANY	PRINTING TOWN REPORTS	940.00
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940.00

DETAIL EXPENDITURES
(Cont'd)

***** ELECTION/REGISTRAT/V.S.

4140@1-----TOWN CLERK

ANCO ENGRAVED SIGNS	STAMP - COMM EXPIRES	6.50
CLAM SHELL RESTAURANT	SPRING WORKSHOP	15.00
COLEBROOK OFFICE SUPPLY	EQUIP REPAIR/REPLACMT	298.10
DAVID WOODWARD, JR.	REIMB OFFICE SUPPLIES	78.98
DEPT. OF AGRICULTURE	ANIMAL/POPULAT CONTROL	533.00
JOANNE ROSS	REIMB OFFICE SUPPLIES	19.99
JUDY LEE	SALARY	3,040.25
JUDY LEE	REIMB MILEAGE	50.50
MACLEAN HUNTER	RED BOOKS/BLUE BOOKS	219.00
NH BUSINESS REVIEW	SUBSCRIPTION 1 YR	21.00
NHC&TCA	SEMINAR/DUES	40.00
OFFICE PRODUCTS	OFFICE SUPPLIES	115.26
PATRICIA HALL	SALARY	8,905.05
PITNEY BOWES	RENTAL POSTAGE METER	348.00
POSTMASTER - MILAN	RENTAL PO BOX 158	11.25
POSTMASTER - MILAN	POSTAGE FOR METER	600.00
SHERATON INN	SEMINAR	12.00
STAMPED ENVELOPE AGENCY	STAMP/ADDRESSED ENVEL	1,126.00
SUN WORLD	OFFICE SUPPLIES	3.72
TAX COLL./TOWN CLK	REMIB PETTY CASH	60.71
TREASURER, STATE OF NH	VS/SEARCH/FEES/COPIES/	497.00

16,001.31

4140@2----CHECKLST SALARY

SHIRLEY AMERO	SALARY	80.00
SANDRA TROTTIER	SALARY	80.00
JANET WOODWARD	SALARY	80.00

240.00

4140@3-----ELECTION ADMIN

ALTA CAMPBELL	TOWN MEETING/ELECTION	90.00
DAVID WOODWARD, JR.	TOWN MEETING/ELECTION	90.00
EVANS PRINTING CO.	REG CARDS & SUPPLIES	31.40
FLORA DAY	TOWN MEETING/ELECTION	90.00
JACQUELINE QUINTAL	TOWN MEETING/ELECTION	90.00
JANET WOODWARD	TOWN MEETING/ELECTION	90.00
MILAN LUNCHEONETTE	ELECTION MEALS	455.68
PATRICIA HALL	TOWN MEETING/ELECTION	90.00
RICHARD LAMONTAGNE	TOWN MEETING/ELECTION	90.00
ROMA LABREQUE	TOWN MEETING/ELECTION	90.00
RONALD HAWKINS	TOWN MEETING/ELECTION	135.00
RUTH SIAS	TOWN MEETING/ELECTION	90.00
SANDRA TROTTIER	TOWN MEETING/ELECTION	90.00
SHIRLEY AMERO	TOWN MEETING/ELECTION	90.00
SMITH & TOWN	BALLOT INCL. ZONING	234.00
THE BERLIN REPORTER	CHECKLIST SESSION	109.60
THE BERLIN REPORTER	FILING PERIOD	90.20
THE DAILY SUN	FILING PERIOD	160.00

2,205.88

DETAIL EXPENDITURES
(Cont'd)

***** FINANACIAL ADMINISTRAT

4150@1--ACCT & FIN RPTING

LORING SHORT & HARMON	TREASURER REPORT FORMS	96.00
SMITH & TOWN	CHECKS PRINTED 1M	156.00

252.00

4150@2-----AUDITING

FRANCIS J. DINEEN & CO.	AUDIT 1993	3,000.00
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3,000.00

4150@4-----TAX COLLECTOR

BECKY BOUTIN	RESEARCH TAX LIENS	210.00
NH TAX COLLECTOR'S ASSOC	DUES/WORKSHOP	35.00
PATRICIA HALL	REIMB MILEAGE	17.50

262.50

4150@5-----TREASURER

JENNIFER JOHN	SALARY	400.00
JENNIFER JOHN	REIMB SUPPLIES	3.95
JENNIFER JOHN	EXPENSE CHECK	91.66
MIA PELCHAT	SALARY	400.00
MIA PELCHAT	EXPENSE CHECK	25.00
OFFICE PRODUCTS	OFFICE SUPPLIES	6.94

927.55

4150@6-----TRUSTEES OF TRUST FUNDS

CYNTHIA WOODWARD	SALARY	350.00
CYNTHIA WOODWARD	EXPENSE CHECK	25.00
DAWN MINER	SALARY	350.00
DAWN MINER	EXPENSE CHECK	25.00
JENNIFER JOHN	SALARY	175.00
JENNIFER JOHN	EXPENSE CHECK	12.50
THE BERLIN REPORTER	TRUSTEE POSITION	52.00

989.50

4152 ***** PROPERTY REVALUATION

AVITAR	REAPPRAISAL/NEW CONSTR	1,417.75
AVITAR	CASE PROPERTY CARDS	90.00
BUSINESS MGMT SYSTEMS	SUPPORT '95 (LESS 20%)	773.60
A&B ELECTRONICS CO., INC	PANASONIC PRINTER/PORT	442.00

2,723.35

***** LEGAL SERVICES

BERGERON/HANSON/BORNSTN	A. GUERIN FEES	3,012.39
BERGERON/HANSON/BORNSTN	DEEDS TAX DEEDED PROP.	150.00

3,162.39

***** PERSONNEL ADMINISTRATION

4155@1-----PAYROLL DEDUCTIONS

PROTECTIVE LIFE INS. CO.	INSURANCE PREMIUMS	318.00
	PAYROLL DEDUCTION 100%	(318.00)
U.B.C.U.	PAYMENT PAYROLL DEDUCT	5,811.61
	PAYROLL DEDUCTION 100%	(5,811.61)

0.00

DETAIL EXPENDITURES
(Cont'd)

4155@2-----EMPLOYER EXPENSE

BERLIN CITY BANK	IRS PAYMENTS	13,680.60
	LIBRARY REIMB.	(137.70)
	PAYROLL DEDUCTION	(8,648.73)
COMP FUNDS OF NH/UC	UNEMPLOYMENT COMP	282.73
COMP FUNDS OF NH/WC	WORKER'S COMP	1,202.49
INTERNAL REVENUE SERVICE	QUARTERLY IRS PAYMENTS	0.12

6,379.51

***** PLANNING & ZONING BOARDS

4191@1-----PLANNING BOARD

DAVID WOODWARD, JR.	SALARY	300.00
MICHAEL FORTIER	SALARY	300.00
MICHELLE BERNARD	SALARY	300.00
NORTH COUNTRY COUNCIL	LAND USE REGULAT.BOOKS	111.00
OLIVE HANCOCK	SALARY	206.40
OLIVE HANCOCK	REIMB PETTY CASH	169.67
REGISTRY OF DEEDS	RECORDING FEES	182.29
ROBERT GAUTHIER	SALARY	300.00
THE BERLIN REPORTER	PUBLIC HEARINGS (9)	176.00
TOD HALL	SALARY	300.00

2,345.36

4191@2-----ZONING BOARD

OFFICE PRODUCTS	OFFICE SUPPLIES	22.10
THE BERLIN REPORTER	PUBLIC HEARINGS (3)	63.25
NORTH COUNTRY COUNCIL	LAND USE REGULAT.BOOKS	75.00

160.35

***** GOVERNMENT BUILDINGS

4194@1-----MUNICIPAL BUILDING

AT&T	TELEPHONES (2 #'S)	52.33
C.N. BROWN COMPANY	BULK #2 FUEL DELIVERY	1,482.93
DAVID WOODWARD, JR.	REIMB FUEL TANK PADLOC	7.29
GRAYLING'S BURNER SVC.	REPAIRS TO BOILER	43.34
J.G. BLAIS & CO., INC.	BATHROOM SUPPLIES	49.50
JOANNE ROSS	REIMB SUPPLIES	17.82
JOHNSON'S FUEL SERVICE	#2 FUEL & REPAIRS	354.34
MIA PELCHAT	REIMB SUPPLIES	18.33
N.COUNTRY SPORTS & SECUR.	REKEY REPLACE LOCK (2)	272.50
NEW ENGLAND TELEPHONE	TELEPHONES (2 #'S)	360.60
NYNEX	TELEPHONES (2 #'S)	992.08
PERRAS HOME CENTER	FLOURESCENT BULBS	36.00
PSNH	ELECTRICITY	1,502.25
RAY'S ELECTRIC INC.	POWER FAILURE SERVICE	30.00
RIENDEAU INDUSTRIAL SVCS	RENTAL PORTA JONS	360.00
ROMA LABRECQUE	SALARY	137.60
ROMA LABRECQUE	REIMB SUPPLIES	18.51
RONALD HAWKINS	SALARY	292.15
THE BERLIN REPORTER	BULK OIL DELIVERY BID	20.00

DETAIL EXPENDITURES
(Cont'd)

THE DAILY SUN	BULK OIL DELIVERY BID	42.00
THE OILMAN	REPAIRS TO RADIATOR	16.96
THE VAC SHOP	FILTER QUEEN FILTERS	8.50
TREASURER, STATE OF N.H.	BOILER INSPECT/CERTIF	70.00
VAILLANCOURT ELECTRIC	GENERATOR REPAIR/PARTS	623.75

6,808.78

4194@2-----W.MILAN TOWN HALL

DEMERS SEPTIC SYSTEM INC	CLEANING/DUMPING FEE	225.00
JOHNSON'S FUEL SERVICE	#2 FUEL LESS DISCOUNT	493.60
MARY TICHY	REIMB LANDSCAPE FLOWER	10.00
NES FIRE & SAFETY	INSPECT FIRE EXTINGUIS	10.00
PSNH	ELECTRICITY	367.57
THE OILMAN	REPAIRS TO FUEL TANK	177.70
THE OILMAN	#2 FUEL	374.42
THEODORE TICHY JR.	SALARY	82.50
THEODORE TICHY JR.	REIMB CEMENT	14.13

1,754.92

4195 ***** CEMETARIES

CARON BUILDING CENTER	PLUMBING & FENCE SUPPL	29.22
DAVID BOUDREAU	SALARY	1,450.80
DAVID BOUDREAU	REIMB AGRIC SUPPLIES	22.35
DAVID BOUDREAU	EQUIPMENT RENTAL	235.00
DONALD RICH	SALARY	1,682.35
DONALD RICH	EQUIPMENT RENTAL	74.00
GARY RICH	SALARY	80.30
HOWARD DOUCETTE	CRUSHED GRAVEL	142.56
KEEPER OF THE STATIONARY	NYLON FLAG	7.50
MARTIN'S AGWAY	AGRICULTURAL SUPPLIES	64.69
MILAN GENERAL STORE/DELI	GARBAGE BAGS	3.99
NORTH COUNTRY FLAG	FLAG 3X5	27.12
PERRAS HOME CENTER	PLUMBING SUPPLIES	19.07
RAOUL	CEDAR FENCE POSTS	20.00
RODNEY YOUNG	LOAM	320.00
RONALD HAWKINS	SALARY	1,737.35
RONALD HAWKINS	REIMB SUPPLIES	18.18
RONALD HAWKINS	EQUIPMENT RENTAL	548.10
THE BERLIN REPORTER	CEMETARY VACANCIES	54.00
WHITE MOUNTAIN LUMBER CO	SUPPLIES - REPAIR FENC	1,118.45

7,655.03

4196 ***** INSURANCE

VAILLANCOURT & WOODWARD	PUBLIC OFFICIALS BINDE	581.00
VAILLANCOURT & WOODWARD	FIRE DEPT. E & O	1,000.00
VAILLANCOURT & WOODWARD	PUBLIC OFFICIALS LIABI	1,350.00
VAILLANCOURT & WOODWARD	POLICE PROF. LIABILITY	1,125.00
VAILLANCOURT & WOODWARD	COMMERCIAL PACKAGE	1,734.00
VAILLANCOURT & WOODWARD	BUSINESS/AUTOMOBILE	4,669.00

10,459.00

DETAIL EXPENDITURES
(Cont'd)

4197 ***** REGIONAL ASSOCIATIONS

NORTH COUNTRY COUNCIL	ANNUAL MEMBERSHIP 94	1,045.00
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1,045.00

PUBLIC SAFETY.....

4210 ***** POLICE DEPARTMENT

A.T. PATCH COMPANY	EMERGENCY SVCS PATCHES	101.00
AT&T	MONTHLY BILLING	0.06
BADGE SUPPLY, INC.	INVESTIGATION NOTEBOOK	26.40
BERLIN POLICE DEPT.	SIG 0220 45 CAL (2)	1,122.68
BERLIN POLICE DEPT.	DISPATCH 1994	1,269.67
CARON BUILDING CENTER	SUPPLIES	14.91
CECILE STROUT	SALARY	584.48
CECILE STROUT	REIMB MILEAGE/MEALS	197.76
COLIN WENTWORTH	SALARY	41.28
DANA B. HINKLEY	REIMB MEALS	17.95
DANA B. HINKLEY	SALARY	553.84
DAYNA STROUT	SALARY	961.78
DAYNA STROUT	REIMB MILES/MEALS/SUPP	89.72
DON'S CAR CARE	TUNE-UP PARTS/LABOR	126.75
GM'S TIRE ALIGNMENT	LUBE/OIL/FILT/ALIGNMNT	34.90
GREEN SUPPLY	WEAPON/AMMO BASKETS	203.26
GREGORY BISSON	SALARY	690.03
GREGORY BISSON	REIMB MILES/SUPPLIES	157.17
KAREN SCHNEIDER	WITNESS EXPENSES	90.00
KEITH A. ST. JOHN	WITNESS EXPENSES	40.00
KELLEY'S AUTO PARTS	BRACKET	36.63
KEN'S AMMO & RELOADING	AMMO - 9MM & .45	162.50
LEON COSTELLO CO, INC.	EXHAUST & BRAKE REPAIR	513.52
MILAN LUNCHEONETTE	GAS SLIPS & DRY GAS	108.14
NEPTUNE INC.	SUPPLIES FOR CRUISER	60.00
NEW ENGLAND TELEPHONE	TELEPHONE (2 #'S)	66.43
NYNEX	TELEPHONE (2 #'S)	235.51
OSSIPEE MTN ELECTRONICS	SHIP DEFECTIVE UNIT	35.80
PPC PRODUCTS & LAW	PEPPER SPRAY/HOLSTERS	98.25
PSNH	MONTHLY BILLING	84.27
RAY'S GUN SHOP	AMMO & .45 PISTOL KITS	774.97
SCHURMAN-LEASK ELECT.INC	MAXON PORTABLE/REPAIRS	339.50
TREASURER, STATE OF NH	RADAR CALIBRATION	40.00
VAILLANCOURT & WOODWARD	RADIO EQUIPMT FLOATER	54.34
VILLAGE GUN STORE	AMMO .45 CAL	164.75
WEST MILAN GROCERY	GAS SLIPS	375.77

9,474.02

4215 ***** M & D AMBULANCE SERVICE

M&D AMBULANCE	APPROPRIATIONS 1994	4,000.00
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4,000.00

DETAIL EXPENDITURES
(Cont'd)

***** FIRE DEPARTMENT

4200@1-----FIRE DEPT (EXCL WEST MILAN)

A.T. PATCH COMPANY	EMERGENCY SVCS PATCHES	101.00
ANDREW MULLINS	WARDEN-DEPUTY TRAINING	24.15
ANDREW MULLINS	CEDAR POND FIRE	24.15
ANDREW MULLINS	ASST CHIEF SALARY	100.00
ARTHUR CARON	WARDEN-DEPUTY TRAINING	24.15
AT&T	MONTHLY BILLING	0.07
B. EDWARD BRYANT	CEDAR POND FIRE	13.90
BERGERON ASSOCIATES	TURNOUT GEAR	2,839.04
BERLIN POLICE DEPT.	DISPATCH 1994	1,269.67
BURGESS & ASSOCIATES	SCOTT PAKS (4)	2,650.00
CARL HOLT	WARDEN-DEPUTY TRAINING	24.15
CARON BUILDING CENTER	RECPRO BLADES	31.90
CHRISTOPHER FORTIN	CEDAR POND FIRE	13.90
CITY OF BERLIN	ACCIDENT 3 MAN BACK-UP	107.94
CLAUDE LABBE	CEDAR POND FIRE	13.10
DANA B. HINKLEY	CAREER LEVEL TRAINING	2,250.00
DAYNA STROUT	CEDAR POND FIRE	20.85
DENNIS BOUCHER	CEDAR POND FIRE	20.85
DONALD EASTMAN	CEDAR POND FIRE	13.10
E & S RENTAL & SALES INC	PUMP PARTS	27.95
EARL WADSWORTH	INSPECTIONS (17)	127.50
EARL WADSWORTH	CEDAR POND FIRE	20.85
ELMER LANG	CEDAR POND FIRE	24.15
FRED DUGUAY	CEDAR POND FIRE	20.85
GARY BIGGART	CEDAR POND FIRE	20.85
HEIMAN FIRE EQUIPMENT	ASST EQUIPMENT	1,189.30
INLAND DIVERS	SCOTT TANK PART/REFILL	86.80
KEITH MASTERS	WARDEN-DEPUTY TRAINING	24.15
KEITH MASTERS	CEDAR POND FIRE	24.15
KELLEY'S AUTO PARTS	PARTS/FLOOR JACKS	598.07
LABONVILLE, INC	TENSIL CHAINS	130.00
LEO COUTURE	WARDEN-DEPUTY TRAINING	24.15
LEO COUTURE	CEDAR POND FIRE	24.15
LOUIS SAVARD	WARDEN-DEPUTY TRAINING	24.15
MILAN GENERAL STORE/DELI	GATORADE - FOREST FIRE	43.50
MILAN LUNCHEONETTE	GAS SLIPS	128.98
MORRISON & SYLVESTER INC	TRANSMISSION PARTS	47.12
N. NH FIRE MUTUAL AID	MUTUAL AID DUES '94	100.00
NEW ENGLAND TELEPHONE	TELEPHONE (2 #'S)	66.44
NH FIREMEN'S ASSOCIATION	MEMBERSHIP (33)	198.00
NORMAND FRECHETTE	CEDAR POND FIRE	24.15
NORMAND FRECHETTE	WARDEN-DEPUTY TRAINING	24.15
NYNEX	TELEPHONE (2 #'S)	214.45
PSNH	MONTHLY REPEATER BILLS	84.28
PSNH	MONTHLY PUMPHOUS BILLS	800.72
RAY'S GUN SHOP	BATTERIES/SHIP/REPAIR	379.87

DETAIL EXPENDITURES
(Cont'd)

RICHARD LABBE	CEDAR POND FIRE	13.10	
ROBERT GLOVER	CEDAR POND FIRE	24.15	
ROBERT GLOVER	ASST CHIEF SALARY	100.00	
ROBERT JAMES	CEDAR POND FIRE	20.85	
RONALD GIRARD	CEDAR POND FIRE	20.85	
RONALD LANGEVIN	CEDAR POND FIRE	13.90	
RUSSELL DOUCETTE	SEMI-ANNUAL FIRE BILL	241.80	
RUSSELL DOUCETTE	CEDAR POND FIRE	32.97	
RUSSELL DOUCETTE	ASST CHIEF SALARY	100.00	
SAS AUTO PARTS	PARTS/BATTERY CHARGER	236.51	
SCHURMAN-LEASK ELECT.INC	PAGERS/HOLSTERS (6)	1,794.00	
SCHURMAN-LEASK ELECT.INC	PAGER REPAIRS/BATTERIE	465.30	
SHAWN MADALLENA	FIRE CHIEF SALARY	1,000.00	
SHAWN MADALLENA	INSPECTIONS (2)	15.00	
SIMPLEX TIME RECORDER CO	FIRE ALARM SVC AGRMT	401.00	
STEVEN MCLAIN	CEDAR POND FIRE	20.85	
TANKARD INC.	FIRE TRUCK INSPEC (5)	100.00	
THEODORE TICHY JR.	CEDAR POND FIRE	24.15	
THERESA FORTIER	CEDAR POND FIRE	13.10	
VAILLANCOURT & WOODWARD	RADIO EQUIPMT FLOATER	54.33	
WALTER MULLINS	WARDEN-DEPUTY TRAINING	24.15	
WALTER MULLINS	CEDAR POND FIRE	24.15	
WALTER MULLINS	SEMI-ANNUAL FIRE BILL	87.97	
WEST MILAN GROCERY	GAS SLIPS/TOWELS/BULBS	364.85	
4220@8----W.MILAN STATION			
JOHNSON'S FUEL SERVICE	#2 FUEL	270.56	
PSNH	MONTHLY BILLING	185.15	
THE OILMAN	#2 FUEL	250.53	
			19,919.87
4240 ***** BUILDING INSPECTOR			
BRIAN CORCORAN	SALARY	500.00	
			500.00
4290 ***** CIVIL DEFENSE			
VAILLANCOURT ELECTRIC	GENERATOR REPR/PARTS	400.00	
			400.00
HIGHWAYS, STREETS & BRIDGES.....			
4310 ***** ROAD MANAGEMENT & BLOCK GRANT			
A.D. EXCAVATING	TRUCKS - HOT TOP	1,575.00	
ALPINE MACHINE CO.	REPAIR WING & BOX	297.00	
ARTHUR WHITCOMB, INC.	ASPHALT/COLD PATCH/STO	1,113.72	
BERLIN INSULATION	ROAD SIDE MOWING	1,500.00	
CARGILL SALT	DEICING SALT	943.10	
CARL MATTHEWS EQUIPMENT	RENTAL HYSTER ROLLER	1,400.00	
CARON BUILDING CENTER	CONCRETE/CAL.CHLORIDE	190.26	

DETAIL EXPENDITURES
(Cont'd)

DANIEL RILEY	SAND & TAILINGS	91.00	
DOUGLAS GLEASON	SALARY	1,759.30	
FRED GLEASON	SALARY	4,793.61	
FRED GLEASON	EQUIPMENT RENTAL	1,088.09	
GORHAM BRICK & BLOCK	SUPPLIES FOR BRIDGE	154.80	
ISAACSON STEEL, INC.	CULVERTS/BANDS	435.75	
J & M LUMBER & CONSTRUC.	RENTAL DUMP/HOT TOP EQ	1,328.30	
J & M LUMBER & CONSTRUC.	CRUSHED GRAVEL/STONE	6,501.29	
JOHN E. GLEASON	SALARY	8,661.90	
JOHN GLEASON CONSTRUCT.	EQUIPMENT RENTAL	53,776.00	
KAREN FLINT	RENTAL FOR SAND PILE	375.00	
LACASSE PAVING & CONST.	BIG SWEEPER	2,300.00	
MUNCE'S SUPERIOR SERVICE	PROPANE 50 GALLONS	66.00	
PERLY LANG, JR.	SAND FOR SCREENING	190.00	
PIKE INDUSTRIES, INC.	SIDEWALK/LEVELING	1,721.18	
PROQUIP, INC.	RENTAL GENERATOR	90.00	
RED HED SUPPLY	PIPE/CULVERT/COUPLNG	2,782.39	
RICHARD DEVOID	SALARY	1,843.25	
RICHARD GAGNE	SALARY	1,423.50	
ROBERT ANNIS	SALARY	1,887.40	
ROGER DANDENEAU	WELDING SNOW PLOW	225.00	
SUN WORLD	WEIGH LIMIT POSTERS	80.00	
THEODORE TICHY, JR	EQUIP. RENTAL (TRACTOR	300.00	
WHITE MOUNTAIN LUMBER CO	WOOD FOR BRIDGE	1,044.04	
			99,936.88
4312 ***** STREET PAVING			
J & M LUMBER & CONSTRUC.	CR.GRAVEL/DUMP RENTL	84.83	
PIKE INDUSTRIES, INC.	SIDEWALK/LEVELING	25,450.10	
PIKE INDUSTRIES, INC.	LESS 2% DISCOUNT	(534.93)	
			25,000.00
4316 ***** STREETS/LIGHTS			
PSNH	OLD ROUTE 110	103.10	
PSNH	STREET LIGHTING	6,209.51	
			6,312.61
SANITATION.....			
432 ***** SANITATION			
AVRRDD	LANDFILL FEES/PER TON	4,337.45	
AVRRDD	HAZARDOUS WASTE SHARE	647.50	
AVRRDD	ESCROW FEES/PER TON	407.50	
AVRRDD	ANNUAL ASSEMENT	11,454.83	
JEWELL RESOURCES	HAUL TIRES TO RECYCLE	1,415.72	
MILAN EXCAVATING, INC	CURBSIDE P.U. APR-DEC	29,250.00	
THE BERLIN REPORTER	ADVERTISEMENTS	305.70	
THE DAILY SUN	BID GARBAGE COLLECTION	144.00	
			47,962.70

DETAIL EXPENDITURES
(Cont'd)

PUBLIC HEALTH.....

4414 ***** ANIMAL CONTROL

A.V.H.	CAT BITE	91.00
BOUCHER SPECIALTY BADGES	SPEC BADGE & CASE	56.50
DAVID WOODWARD JR	USED DOG CARRIER	75.00
DENNIS BOUCHER	SALARY	395.60
DENNIS BOUCHER	REIMB MILEAGE	252.50
DENNIS BOUCHER	BOARDING ANIMALS	78.00
LANCASTER HUMANE SOCIETY	BOARDING STRAY DOGS	120.00
RICHARD LAMONTAGNE	TRANSPORT CAT TO LAB	97.40
SCHURMAN-LEASK ELECT.INC	MAXON PORTABLE/CLIP	209.00
THE BERLIN REPORTER	DOG OWNER NOTICE	246.00
THE DAILY SUN	DOG OWNER NOTICE	225.00
W.S. DARLEY & CO.	DOG CATCHER	47.55

1,893.55

PUBLIC WELFARE.....

4442 ***** DIRECT ASSISTANCE

GORHAM OIL	FUEL ASSISTANCE	66.00
PSNH	ELECTRICAL ASSISTANCE	59.32
THE OILMAN	FUEL ASSISTANCE	193.00
RICHARD LAMONTAGNE	REIMB.MILEAGE/CONF.	63.00

381.32

4444 ***** INTERGOV'T WELFARE

TRI-COUNTY COMM. ACTION	APPROPRIATIONS 1994	1,350.00
BIG BROTHERS/BIG SISTERS	APPROPRIATIONS 1994	200.00
AV MENTAL HEALTH CENTER	APPROPRIATIONS 1994	1,291.00
AMERICAN RED CROSS	APPROPRIATIONS 1994	500.00

3,341.00

CULTURE & RECREATION.....

4520 ***** PARKS & RECREATION

ARTHUR WHITCOMB, INC.	SILT FOR BALLFIELD	110.31
AWARDS & TROPHIES CENTER	PLAQUES/CERTIFICATES	37.90
BEN'S SKI SHOP	SHIRTS/VISORS/NUMBERS	356.00
BERLIN IGA FOODLINER	BURING OF GREENS	14.44
CARON BUILDING CENTER	GAZEBO WATER LINE	92.48
DAVID WOODWARD, JR.	BACKBOARD AT SCHOOL	30.00
GORHAM HARDWARE STORE	HOME/PITCHER PLATES	223.00
HOWARD DOUCETTE	LOADER/LABOR/SAND/CLAY	187.00
KEITH'S II SPORT. GOODS	MCCRT16W	65.00
PERRAS HOME CENTER	PARKING SIGN/EMR.SVC	15.23
PSNH	PUMPHOUSE (50%)	389.03
PSNH	PARK LIGHTS	202.35
RIENDEAU INDUSTRIAL SVCS	RENT/CLEAN PORTA JONS	210.00
RONALD HAWKINS	SALARY	881.25

DETAIL EXPENDITURES
(Cont'd)

SPORT ABOUT CHARLIE	CAPS/BALLS/EQUIP	858.50	
STEVEN MCLAIN	PLOW RINK DEC-FEB	144.00	
			3,816.49
4550 ***** LIBRARY TRUSTEES			
LIBRARY TRUSTEES	LIBRARY APPROPR.	2,888.02	
			2,888.02
4583 ***** PATRIOTIC PURPOSES			
NORTH COUNTRY FLAG	FLAGS 12x18 (144 EA)	144.00	
			144.00
4589 ***** BEAUTIFICATION			
GREEN EARTH NURSERY	FLOWRES FOR LANDSCAPIN	29.97	
OFFICE PRODUCTS	OUTSIDE DISPLAY BOARD	135.00	
V.F.W.	HOLIDAY BEAUTIFICATION	25.00	
WHITE MOUNTAIN LUMBER CO	LUMBER ROAD SIGN POSTS	443.46	
			633.43
CONSERVATION.....			
4611 ***** TIMBER MANAGEMENT			
THEODORE TICHY, JR	CRUISE OAK HILL LOT	300.00	
			300.00
DEBT SERVICE.....			
4711 ***** BONDS/NOTES LONG TERM			
BERLIN CITY BANK	#904028568	23,510.40	
BERLIN CITY BANK	#904023696	9,665.90	
			33,176.30
4723 ***** TAX ANTICIPATION		0.00	
			0.00
4790 ***** OTHER DEBT SVC CH			
ALBERT MONTESI	TAX OVERPAYMENT	100.00	
AMETTE MUSTAPHA	TAX ABATEMENT	64.85	
ANDREW MULLINS	TAX REFUND	129.54	
BENNIE LAVERNOICH	TAX REFUND	276.35	
CHRISTINE SUPRY	TAX OVERPAYMENT	73.47	
DANIEL T. COLLINS	TAX REFUND	87.60	
DR. GUY BEAUBOEUF	TAX REFUND	12.06	
ED DUBE	TAX OVERPAYMENT	6.20	
FERN STILES	TAX OVERPAYMENT	62.27	
GAIL COUTURE	REFUND VEHICLE REGIS.	36.00	
GARY GILBERT	TAX REFUND	211.58	
GASTON FILLION	TAX REFUND	170.56	
JAMES RIVER TIMBER CORP	TAX REFUND	1,747.38	
JEANNETTE NADEAU	TAX REFUND	5.39	

DETAIL EXPENDITURES
(Cont'd)

JOHN SILK	TAX REFUND	248.29
LAURA CROUCH	TAX REFUND	19.43
LLOYD B. MURRAY	TAX OVERPAYMENT	68.92
LUCIEN CHAISSON	TAX REFUND	186.76
MARION MASTERS	TAX OVERPAYMENT	742.06
MARY MCLAIN	TAX REFUND	183.35
PAUL PREO	TAX REFUND	517.96
PAULINE STEWART	TAX REFUND	626.11
PERLY LANG, JR.	TAX REFUND	228.23
RALPH CORDWELL	TAX REFUND	423.16
ROBERT BIGGART	TAX OVERPAYMENT	48.87
ROGER LETELLIER	TAX REFUND	15.11
ROGER TURGEON	TAX OVERPAYMENT	84.20
ROLAND LEMOINE	INTEREST OVERPAYMENT	12.10
RONALD HAMEL	TAX REFUND	75.79
RONALD MASTERS	TAX OVERPAYMENT	121.15
SAMUEL ELSON	TAX REFUND	228.60

6,813.34

TRANSFERS OUT.....

4910 ***** TAX LIENS TO GEN.FUND

TOWN OF MILAN	PROPERTY TAX LIENS '93	77,945.74
TOWN OF MILAN	YIELD TAX LIENS '94	884.46

78,830.20

4915 ***** CAPITAL RESERVE FUNDS

TRUSTEES OF TRUST FUND	FIRE TRUCK	3,000.00
TRUSTEES OF TRUST FUND	POLICE CRUISER	3,000.00
TRUSTEES OF TRUST FUND	AMBULANCE	3,000.00
TRUSTEES OF TRUST FUND	E. MILAN LANDFILL	25,000.00

34,000.00

OTHER GOV'T PAYMENTS.....

4931 ***** COUNTY TAXES

COOS COUNTY TREASURER	COUNTY TAXES	143,431.00
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143,431.00

***** INTERNAL TRANSFERS (REIMBURSED 100%)

4932@1-----LIBRARY TRUSTEES

FERN STILES	SALARY	600.00
LOIS ALGER	SALARY	1,200.00
BERLIN CITY BANK	IRS CONTRIBUTIONS	137.70

1,937.70

DETAIL EXPENDITURES
(Cont'd)

4932@2----- M & D AMBULANCE SERVICE			
A.T. PATCH COMPANY	EMERGENCY PATCHES	101.00	
AT&T	MONTHLY BILLING	0.06	
BERLIN POLICE DEPT.	DISPATCH 1994	1,269.66	
CITY OF BERLIN	ACCIDENT 3 MAN BACK-UP	107.94	
COMP FUNDS OF NH/WC	WORKER'S COMP 1994	1,863.00	
NEW ENGLAND TELEPHONE	TELEHPONE (2 #'S)	66.43	
NYNEX	TELEHPONE (2 #'S)	214.42	
PSNH	MONTLY BILLING	84.27	
TANKARD INC.	AMBULANCE INSPECTION	10.00	
VAILLANCOURT & WOODWARD	ERRORS & OMMISSIONS	1,680.00	
VAILLANCOURT & WOODWARD	BUSINESS AUTOMOBILE	839.00	
VAILLANCOURT & WOODWARD	COMMERCIAL PACKAGE	129.00	
VAILLANCOURT & WOODWARD	RADIO EQUIPMT FLOATR	54.33	
			6,419.11
4933 ***** SCHOOL DISTRICTS			
MILAN SCHOOL TREASURER	ASSESSMENT 93-94	626,662.00	
MILAN SCHOOL TREASURER	ASSESSMENT 94-95	275,000.00	
			901,662.00
MISCELLANEOUS			
BERLIN CITY BANK	RETURNED CHECK	2,494.34	
			2,494.34
TOTAL SELECTMEN ORDERS PAID OUT:			\$ 1,521,764.23

Beautification Committee

Working with the Board of Selectmen, we have purchased posts and pine boards, and, have 32 town/street signs completed thus far. The Town's Highway Department will be placing these signs on the roads this spring. This also includes private roads.

In addition to this a community bulletin board was purchased and will be placed on the Municipal Building this spring to keep all residents informed of important notices.

We plan to plant flowers at different locations throughout the town again this spring. We also welcome volunteers and ideas to help make our town a pleasure to look at.

Respectfully,

Janet Woodward
Vicky Ayer
Co-chairpersons



Kelly Leclerc, Grade 6

Cemetery Committee

In 1994 the duties of sexton of the Milan cemeteries were changed from a one to a two person position. David Boudreau was hired to care for the west side cemeteries, while Ronald Hawkins assumed the east side duties.

At the Riverside Cemetery in West Milan, 413 feet of fence were replaced with pressure treated posts and planks. A large area of dead sod was removed and 20 yards of loam was spread and seeded, in addition to regular seasonal maintenance.

At Hillcrest Cemetery in Milan, three breaks in the water line were found and repaired. Brush was cleaned from the fences of all the east side cemeteries. Forty-one sunken graves were leveled and seeded. Doors at the vault were re-hung and painted.

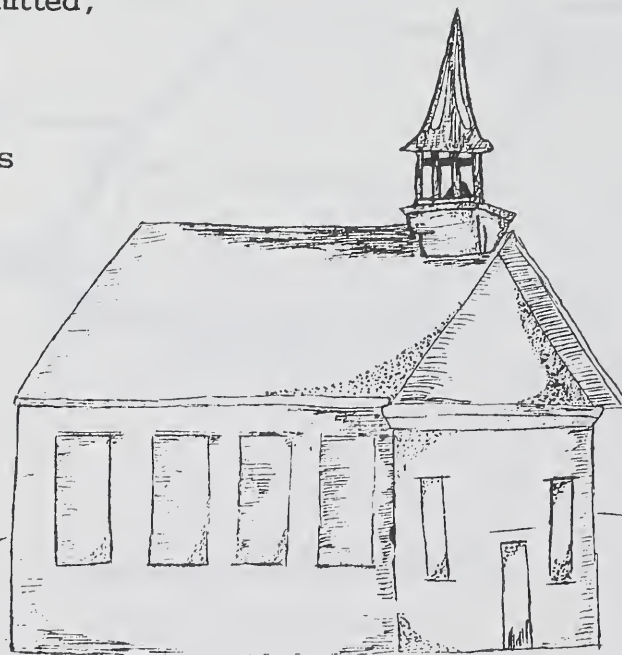
It is felt by the committee that the town cemeteries are in good condition at this time. Any suggestions from the community are welcome.

Respectfully Submitted,

Walter Mullins

Ernest Miner

Ronald S. Hawkins



Chantal Davis, Grade 6

Fire Department

The Milan Fire Department had a fairly quiet year with one major fire, several chimney fires (A good reminder to keep those chimneys clean!), a brush fire at Cedar Pond and several calls for assistance at vehicle accidents, for a total of 19 calls.

This year we are again asking the Town of Dummer for \$4,500 to help offset the cost of the department. During the course of the year firemen attended 5 work sessions and 11 meeting/training sessions, for an approximate 1300 hours of donated time. We ask the residents of Milan to support us in our budget for 1995 to make our job and our town a safe place to reside.

As always, a special thanks to the kind people who supply us with refreshments at the fires, and, the time and dedication of the many department volunteers!

ACCOMPLISHMENTS FROM 1994

- Eight Firemen trained for Career Level Two Certification
- Town in process of re-mapping streets for Enhanced 911
- Four sets of protective gear purchased
- Four Scott 2A Air Packs purchased
- Six new pagers purchased
- River Rescue Training with M & D Ambulance Service
- Ongoing repairs to trucks and pumps as needed
- Several tools purchased to aid in vehicle extrication

GOALS FOR 1995

- Continue to update communications (pagers, radios)
- Continue to update air packs
- Look into cost of getting second Maxim pumper on line
- Continue training with M & D Ambulance Service (SOP's for D.A.R.T. Medivac Helicopter if needed)
- Repair trucks and pumps as needed

Respectfully,

Members, Milan Fire Department
Thawn Maddalena, Fire Chief

Library Trustees

Patronage of the library is rapidly increasing with a 1994 circulation of over 1,200 books. There were 124 new registrations bringing the total of registered library patrons to 374.

Some of the new registrations were the result of a special visit to the library by students from grades one, two and three at the elementary school. The children, who were accompanied by the school librarians, had a chance to tour the library and each take out a book. Those who had not been previously registered received library cards. Since then, many of the children have come to the library during regular hours bringing along siblings and parents.

The emphasis this year was on purchasing science and history resource books that are up-to-date, well explained and useful to both young people and adults. In 1995, we plan to continue updating reference materials in a variety of subjects.

Other projects in 1994 included a reorganization of the periodical section, and an expansion of the "Large Print" section for those with vision problems. The book cataloging project has not yet been completed due to lack of time.

For 1995, the trustees hope to better serve the town of Milan by extending the number of hours the library will be open. The present six hours a week just are not sufficient to properly assist our patrons and keep up with cataloging of books and many other tasks.

Our hope is to make the Milan Library the very best it can be and to better serve the community.

Respectfully,

Claudia Daniels
Lois Alger
Mitzi Riley



Jody Gleason, Grade 6

Library Trustees (Cont'd)

1994 FINANCIAL REPORT

Balance on hand January 1, 1994: \$ 111.98

Receipts:

Appropriations from Town	\$2,888.02
Twitchell Acct Transfer	500.00
Old Home Days Book Sale	27.00
Late Book Fees	7.25

TOTAL RECEIPTS: 3,534.25

Expenses:

Post Office Box Rental/Stamps	40.25
New Books	1,070.76
Magazines	29.98
Supplies	100.15
Librarian Salaries	1,800.00
IRS Contributions (SS/MC)	137.70
Bank Service Charge	10.00

TOTAL EXPENSES: 3,188.84

BALANCE ON HAND DECEMBER 31, 1994: \$ 345.41

GORHAM COMMUNITY CENTER FLEA MARKET 1994

Total Credit for Books Sold: \$183.56

Expenses:	Commission to GCC	40.56
	Books purchased	44.44

Credit Balance, December 31, 1994: \$ 98.56

Milan & Dummer Ambulance Service

Proposed Budget 1995

EXPENDITURES

Payroll:

Attendants.....	\$ 4,500.00
Director/Clerical.....	3,500.00

Insurance.....	3,000.00
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Ambulance:

Maintenance & Repairs.....	900.00
Gas & Oil.....	700.00
Supplies.....	800.00
Oxygen.....	150.00

Communications:

Dispatch.....	1,325.00
New England Telephone (x2001).....	350.00
Radio Purchase & Repair.....	1,600.00
PSNH (Repeater).....	100.00

Miscellaneous:

Office Expense.....	750.00
Meals & Tolls.....	200.00
Continued Education.....	2,000.00
Ambulance Equipment.....	500.00
License Fees.....	35.00
Babysitting.....	100.00
Contingency.....	1,000.00

TOTAL EXPENDITURES:	\$ 21,510.00
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REVENUE

Calls.....	\$12,000.00
Town Appropriations - Milan.....	2,000.00
Town Appropriations - Dummer.....	1,000.00

TOTAL REVENUES:	\$ 15,000.00
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M & D Ambulance Service (Cont'd)

Financial Report

BALANCE ON HAND JANUARY 1, 1994: \$16,880.17

RECEIPTS:

Calls.....	\$14,254.59
Appropriations - Milan.....	4,000.00
- Dummer.....	2,000.00
Bank Interest.....	301.10
Donations.....	75.00
Reimb. to Ambulance Supplies.....	169.21
Small Claims Court Reimb.....	41.40

TOTAL RECEIPTS: \$20,841.30

EXPENDITURES:

Dispatch.....	1,269.66
New England Telephone (x2001).....	280.91
Office Supplies.....	103.34
Vehicle Repair & Maintenance.....	476.40
Radio Purchases & Repair.....	1,475.31
Insurance Policies.....	4,565.33
Meals & Tolls.....	203.64
Payroll.....	5,958.48
Ambulance Supplies.....	736.15
Continued Education.....	675.00
Gas & Oil.....	410.60
Ambulance Equipment.....	1,728.00
Oxygen.....	71.11
Babysitting.....	62.50
Misc. - Small Claims Court.....	269.07
- License.....	35.00
- Public Service of NH.....	84.27
- Mastercard Fee.....	20.00
- City of Berlin (Extrication)	107.94
- Payroll Taxes.....	987.17

TOTAL EXPENDITURES: \$19,519.88

BALANCE ON HAND DECEMBER 31, 1994: \$18,201.59

M & D Ambulance Service (Cont'd)

This year has been a trying year for M & D Ambulance. Faye Memolo stepped down as director after many years of dedicated service to M & D Ambulance. Faye has stayed on as an ambulance attendant and we can always use her knowledge and experience on the squad. We have also lost some members because of relocations. Mike Murphy has moved to Gorham, Heather Neil has moved to Connecticut and Dana Hinkley has redirected his energies to the Milan Police Department.

Because the squad has decreased in size, M & D has co-sponsored a basic EMT class that was held in West Milan from September 1994 to February 1995. Once the class has been completed we hope to gain some new and dedicated members.

There has been a slight increase in calls for service, as listed below. We have purchased a new collapsible stretcher which will help to a great extent in lifting and loading patients into the ambulance.

We would like to thank the communities for their continued support to M & D Ambulance and its attendants. Without this support the hard work and dedication of the squad would be in vain.

Our many thanks to Judy Lee and Sharon Horne for all their efforts in collecting fees and processing claims.

Again, THANK YOU, for your support!

1994 Ambulance Calls

Highway and Related	7	Off-Road Vehicles	2
Home and Other	25	Routine Transfers	10
Fire Calls	2	Emergency Transfers	3
Care Refusal	4	Mutual Aid	5
Disaster Drill	1	River Rescue/Boats	1
Drowning	1	No Patient Found	1

TOTAL CALLS = (62)

Respectfully,

Cecile Strout, Director

Planning Board Report

There has been a slight increase in activity this year over last year. For the coming year we have identified several times for discussion and possible changes in the Zoning Ordinance, including a Shorelands Protection Ordinance mandated by state regulations.

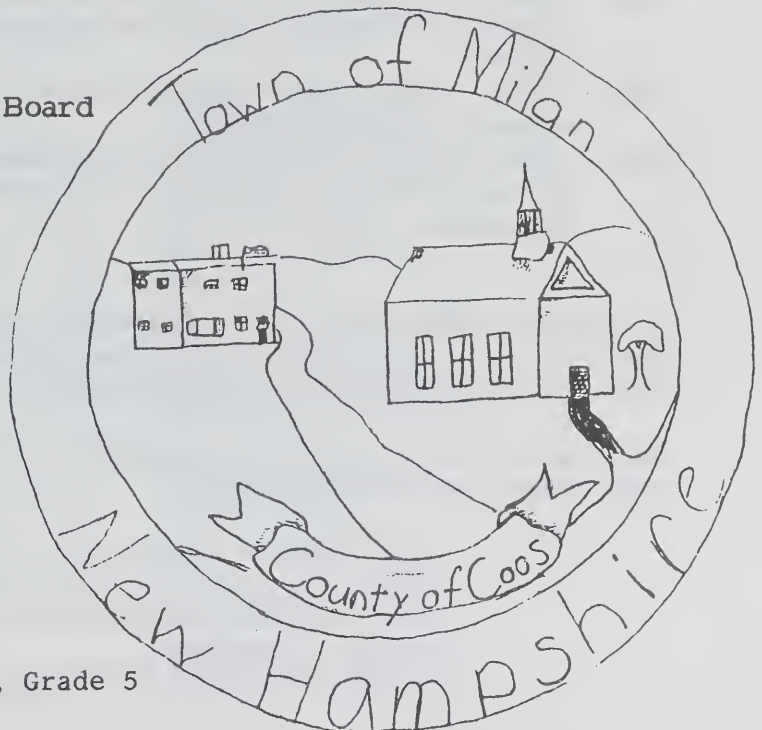
We are in continuing discussion with the state on the possibility of a scenic designation for Route 16. Mike Fortier is representing the Milan Planning Board in these discussions.

The following recorded decisions were made by the Planning Board for the year 1994:

Approved: 4 Subdivisions
2 Lot Line Adjustments
1 Site Plan Review
Recommendation to the Board of Selectmen
that the Town assume ownership of the road
through the Robert Young Subdivision.

Respectfully,

Tod Hall
Chairman, Planning Board



D. Seth Woodward, Grade 5

Police Department

The Milan Police Department saw significant changes to the department in 1994. Sergeant Colin Wentworth and Chief Gregory Bisson resigned after five plus years of service in law enforcement. We salute Colin & Gregory for their efforts to serve and protect the community and wish them the very best of luck in their new endeavors.

- May: The department hired a new police officer, Cecile Strout. In July, after her initial in-service training attended the N.H. Police Standards & Training Academy for certification.
- July: A busy month for training, all officers attended certification training for firearms qualification and radar speed measurement.
- Aug: The Board of Selectmen appointed Officer D. Strout to complete the vacated term of Chief of Police.
- Sep: All officers became certified in the use of O.C. Spray as an intermediate weapon, each officer had to be sprayed with the O.C. Spray as a part of the training process. (OUCH!)
- Oct: Officer Hinkley attended the academy for sexual crimes investigation and firearms instructor qualification.
- Nov: Chief Strout and Officer Hinkley attended the academy for certification.
- Dec: Chief Strout and Officer Strout attended the impaired driver course at N.H. State Police Troop F Barracks.

In 1994 the department was instrumental in the application, for the Town of Milan, for the "White Farms" Federal Surplus Program to benefit all town departments.

The department will place emphasis on the following special enforcement programs in 1995:

- N.H. Highway Safety DWI Program
- Federal Drug Enforcement "STAR" Program
- N.H. Highway Safety "Buckle Up" Program
- D.A.R.E. Program
- Federal "COPS FAST" Program

Police Department (Cont'd)

The Milan Police Department is very proud of its officers for their relentless dedication to the professionalism of the department; which is exhibited in the officers' time and energy devoted to training, calls for service, and investigation to PROTECT AND SERVE the Town of Milan.

1994 Roster of certified officers:

Chief - Dayna R. Strout
Corporal - Dana B. Hinkley - Firearms Instructor
Corporal - Cecile I. Strout - Juvenile Officer

CALLS FOR SERVICE BY INCIDENT TYPE

Burglary	7	Assist Other Dept	13
Theft/Larceny	14	Assist State Pol/Sheriff	2
Motor Vehicle Theft	1	Suicide	2
Simple Assault	2	BOL	4
Littering	2	Verbal Fight/Argument	5
Criminal Threatening	2	Welfare Check	15
Fraud	1	Police Information	12
Operatng After Susp.	1	Request Transport	1
Criminal Mischief	18	Criminal Trespass	2
Intoxicated Subjects	2	Community Service	2
Shots Fired	3	Juvenile Other	3
Suspicious Activity	11	Road Conditions	5
Alarms (False)	3	Domestics	5
Accident Hit & Run	4	Lost/Found Property	4
Accident	33	Request Officer	10
Accid. Personal Injury	6	Disabled Vehicles	8
Noise Complaint	3	Aid/Private Complaints	3
Abandoned Property	2	Civil Matter	3
Dog Complaints	67	Animal Complaints	21
Miscellaneous	12	Traffic Stops	8
Message Delivery	4	Traffic Problem	11

TOTAL CALLS FOR SERVICE: (341)

(1993 CALLS FOR SERVICE: 204)

In 1995 the Milan Police Department will strive to PROTECT AND SERVE the community of Milan with DIRECT AND PREVENTIVE ENFORCEMENT listed out on the following page:

Police Department (Cont'd)

DIRECT ENFORCEMENT:

- * CALLS FOR SERVICE
- * RADAR SPEED MEASUREMENT
 1. Milan Village
 2. West Milan Village/Rte. 110
 3. East Side River Rd
 4. Rte. 110A/Rte. 110B
 5. Rte. 16
- * DWI/IMPAIRED DRIVE ENFORCEMENT
 1. Weekend/Holiday Coverage
 2. High Traffic Areas
 3. Daytime & Nighttime
- * DRUG APPREHENSION/PREVENTION
 1. Federal Drug Prevention Plan
 2. School Zone Parameter
- * INVESTIGATIONS
 1. Follow-up on Calls for Service
 2. Continuation of Unsolved Cases
 3. Collaboration with the Sheriff's Dept., State Police & all area Police Depts.
- * BERLIN DISTRICT COURT
 1. Court Dates on Summons
 2. Juvenile Cases
 3. Arraignments
 4. Trial Dates

PREVENTIVE ENFORCEMENT:

- * COMMUNITY POLICING
 1. Security Checks/Business Checks (night)
 2. Residence Checks (day & night)
 3. School Checks (night)
 4. Foot Patrol Zone/Milan Village
 5. Mobile Vicarious Patrol Zones
 - Milan Village to Town line North
 - East Side Road, Success Loop to town line (Berlin)
 - Airport, French Hill to town line (Dummer)
 - Rte. 110B, Milan Hill Area
 - Rte. 110A, West Milan Village
 - Rte. 110 town line to town line
 - Rte. 16
 6. Milan Old Home Days Weekend
 7. June-August increase in transient Public Activity
 - All Campgrounds/Parks
 - All area Ponds
 8. Annual Milan School P.T.O. Bike-a-thon
 9. Weekly School in/School out Presence

Respectfully Submitted,
Dayna R. Strout, Chief of Police

Recreation Department

The Milan Recreation Department reports another successful year providing athletic programs and activities for adults and children. The youth athletic programs, basketball and softball have grown in interest and support. A collaborative effort with the Milan PTO will make it possible to offer a soccer/field hockey program in the very near future. These programs allow the Milan youth to build skills and confidence that insure success when they venture out of our community. They also say something special about the community we live in. As the saying goes, "it takes a whole village to raise a child" and Milan responds wholeheartedly with volunteers for the Recreation Department whenever they are needed. Adult volleyball, basketball and skating rink activities build a strong sense of community spirit as well as enduring friendships.

To all the volunteers, the Recreation Department Committee members, participants, parents and children extend their gratitude and sincere thanks for making the Town of Milan a special place to live.

The 94/95 goal of the Recreation Department Committee is to increase membership which would help us offer expanded activities to join us. Your participation will make a difference.

Respectfully,

Pat Finnigan-Allen, Director

Town Forester

1994 was the start of a new process in this town which will continue to grow this coming year. The concept of professional forest management continues to show results, even with the small scale program started in 1994.

A harvest of approximately 25 acres of poor quality wood that remained on the French Hill lot resulted in a net stumpage income for the town of \$13,431.12.

The anticipated stumpage sale of a portion of the timber on another of the Town's lots this year, under the administration of the Town's Forest Management Agreement, should yield a much needed boost in revenue. Along with a formal management plan, this will allow the Milan Town Forest to be an example of good stewardship for other timberland owners in town to follow.

Respectfully,

Ted Tichy, North Shore Forest Stewards
Town Forester



Aaron Glenney, Grade 4

Androscoggin Valley Regional Refuse Disposal District

1994 Annual Report of District Activities

1994 was the most successful year to date for the Androscoggin Valley Regional Refuse Disposal District and its marketing of recyclables.

The Materials Recovery Facility located on route 110 in Berlin processed 2,366.50 tons of recyclables from January 1, 1994 through December 31, 1994 for a net marketing revenue of \$96,605.19. This is a 46% increase in marketing revenues over 1993. Materials were marketed for the District by FERCO Recycling, Inc. of Berlin.

During the period from November 1, 1993 through October 31, 1994, the fiscal accounting year for municipal solid waste (MSW), 7,835.34 tons of MSW were disposed of in District approved landfills which represents a 1.02% increase over the previous year. The cost of disposing of this waste at a commercial facility other than Mt. Carberry would have been \$454,449.72. This District recycling rate for this same period was 39%.

In February 1994, Robert Platt retired as Administrator Coordinator with over five years of involvement with the organization and management of AVRDD. Sharon Gauthier, the District Administrative Assistant was promoted to the position of Administrator/Coordinator effective March 1, 1994.

In April 1994, Raymond Chagnon of Berlin was re-elected as district Chairman. John Normand of Northumberland and Joanna Fyon of Jefferson were both re-elected to the positions of Vice Chairman and Secretary/Treasurer respectively. Other District Representatives are Clara Grover of Errol, Earl Wadsworth of Dummer, Bryan Lamirande of Milan, Yves Zornio of Gorham, David Tomlinson of Randolph, Diane Vinyard of Stark and Frederick King of Coos County.

In June 1994, the District conducted its third annual Household Hazardous Waste Collection Day which was held at the Gorham Town Garage, 118 households participated in the collection, a 40% increase over the previous year. The project was funded through a charge of 50 cents per capita for the population of each member municipality based on the 1990 federal census population count. The State of New Hampshire reimbursed the District at the rate of 25 cents per capita after the collection was completed.

AVRRDD Activities Report (Cont'd)

I August 1994, the District implemented an optional office paper/"junk" mail recycling program. "Optional" meaning it would be part of a municipal collection program but individuals could deliver their office paper/"junk" mail to the Materials Recovery Facility Directly.

The District ended 1994 with unaudited assets of \$918,342.37 which consisted of the Route 110 Materials Recovery Facility, recycling equipment, land, miscellaneous equipment, office equipment, operating capital and capital reserve accounts. Liabilities were \$525,000 which consists of long term debt to the New Hampshire Municipal Bond Bank for money borrowed to build and equip the Materials Recovery Facility. This is a ten year bond with the final payment due in August 2001.

ASSETS & LIABILITIES

Operating Capital (Cash on Hand)	\$130,286.73
Household Hazardous Waste Reserve	22,018.18
Equipment Capital Reserve	46,365.29
Landfill Closure Reserve	4,910.72
Landfill Longterm Monitoring Reserve	4,910.71
Landfill Environmental Upset Reserve	4,910.71
Land (Route 110)	47,754.00
Recycling Equipment	117,433.00
Materials Recovery Facility (MRF)	531,608.00
Office Equipment	<u>8,145.00</u>
 TOTAL ASSETS	 918,342.37
LONGTERM DEBT	<u>(525,000.00)</u>
 NET WORTH	 \$393,342.37

During 1994, the Administrator/Coordinator charged 1,360.35 hours of work completed to the District; 1,329 pieces of incoming and 1,628 pieces of outgoing correspondence was processed; 1,481 telephone calls were received or made; 27,422 copies were reproduced on the office copier, and 248 meetings on numerous subjects and issues were attended.

Respectfully submitted,

Sharon E. Gauthier, Administrator/Coordinator

ANNUAL TOWN MEETING, MILAN, N.H.
MARCH 8, 1994

Polls opened at 1:00 pm.

The meeting was called to order at 6:30 pm by Ronald S. Hawkins, Moderator, with the reading of the Warrant.

ARTICLE 1: To choose all Town Officers for the year.

ARTICLE 2: To see if the Town is in favor of amending the existing Zoning Ordinance with the following definition, required for flood insurance, to be inserted after the "110-Year Flood" definition and before the "Regulatory Floodway" definition in Article x, 10.01. "RECREATIONAL VEHICLE" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use. Voting on this article was by written ballot and required no action from the floor. Voting results: YES 90 NO 37. Motion carried.

ARTICLE 3: To see if the Town is in favor of amending the existing Zoning Ordinance with the following regulation, required for flood insurance, to be inserted in Article x, 10.08, after 2.(b). "Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (a) be on the site for fewer than 180 consecutive days, (b) be fully licensed and ready for highway use, or (c) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3." Voting on the article was by written ballot and required no action from the floor. Voting results: YES 90 NO 36. Motion carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate \$4,000 for M & D Ambulance Service. Motion made by Bev Hawkins; seconded by Normand Frechette. Motion was carried by a voice vote following no discussion.

ARTICLE 5: To see if the Town will vote to raise and appropriate \$3,000 for the M & D Ambulance capital reserve fund. Selectmen recommendation, vote yes. Motion made by Roma Labrecque; seconded by Paulette Frechette. Motion was carried by a voice vote following no discussion.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$10,000 for the

Minutes (Cont'd)

Police Department. Motion was made by Normand Frechette; seconded by Dave Woodward, Sr. Motion was carried by voice vote following no discussion.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$3,000 for the Police Cruiser capital reserve fund. Selectmen recommendation, vote yes. Motion made by Bev Hawkins; seconded by Marsha MacKinnon. Motion was carried by voice vote following no discussion.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$20,100 for the Fire Department, to be contingent on the Dummer Town Meeting ratifying the proposed contract for fire protection by the Milan Fire Department. Motion was made by Janet Woodward; seconded by Jean Fortin. Following a brief discussion, a voice vote was taken and the motion was carried.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$3,000 for the Fire Truck capital reserve fund. Selectmen recommendation, vote yes. Motion was made by Dave Woodward, Sr.; seconded by Paulette Frechette. A voice vote was taken and the motion was carried.

ARTICLE 10: To see if the Town will vote to raise and appropriate \$106,000 for Road and Bridge Maintenance, and Street Lighting. Motion was made by Roma Labrecque; seconded by Janet Woodward. A brief discussion pointed out that the block grant from the state is to be used for road repairs only and is included in the \$106,000. Money for paving the town roads is not included in the \$106,000. After a voice vote the motion carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$25,000 to place in a non lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes. Motion was made by Janet Woodward; seconded by Flora Day. Selectman Dave Woodward explained that this money will not go into the general fund and can not be used for anything other than the purpose for which it has been designated. This article will probably appear in next year's warrant as well and continue to appear until all work is completed. The paving will be accomplished on a worst first basis. After a voice vote the motion carried.

ARTICLE 12: To see if the Town will vote to raise and appropriate \$75,145 for General Government. Motion was made by Normand Frechette; seconded by Dave Woodward, Sr. Selectman Dave Woodward pointed out that the increase was due to an increase in the number of hours for the administrative assistant and salary increases. After a voice vote the motion carried.

Minutes (Cont'd)

- ARTICLE 13: To see if the Town will vote to raise and appropriate \$16,900 for Solid Waste Disposal. Motion was made by Dave Woodward, Sr.; seconded by Tod Hall. Motion was carried by voice vote.
- ARTICLE 14: To see if the Town will vote to raise and appropriate \$39,000 for Municipal garbage pick up. Selectmen recommendation, vote yes. Motion was made by Bev Hawkins; seconded by Janet Woodward. Selectman Dave Woodward immediately offered the following amendment in order to update this repeat article from last year's Warrant where it appeared only to be tabled; To see if the Town will vote to raise and appropriate \$40,053 for municipal garbage pick-up. This was seconded by Ted Tichy. There was a vote taken by show of hands and the amendment passed. This article if passed would put the cost of curbside garbage pick-up into the tax rate. The hauler would then be paid directly by the Selectmen; no longer requiring the individual householder to be billed by the hauler or to pay the hauler as we have in the past. This will include all residential and commercial accounts. By voice vote the motion was carried.
- ARTICLE 15: To see if the Town will vote to raise and appropriate \$25,000 for the East Milan Sanitary Landfill Trust Fund. Selectmen recommendation, vote yes. Motion was made by Bob Gauthier; seconded by Sandra Cere. Motion was amended by Jennifer John to read: To see if the Town will vote to raise and appropriate \$25,000 for the East Milan Sanitary Landfill "Capital Reserve" Fund. The amendment was seconded by Flora Day. The amendment was passed by voice vote. The closing will take place over two years and is slated to begin August 31, 1994. This fund will be formed in anticipation of the amount due from Milan toward the closure. The motion was carried by a voice vote.
- ARTICLE 16: To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$104,108 for this purpose, which is exclusive of preceding articles. Motion was made by Dave Woodward, Sr.; seconded by Janet Woodward. A voice vote was taken and the motion carried.
- ARTICLE 17: Shall the Town adopt optional adjusted elderly exemptions from property tax? The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older, \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In

Minutes (Cont'd)

addition, the taxpayer must have a net income of less than \$10,000, or if married, a combined net income of less than \$12,000; and own assets not in excess of \$50,000 excluding the value of the person's residence. (Voting will be by written ballot.) A motion was made to keep the polls open to 8:00 pm. Motion was carried. Motion on Article 17 was made by Dave Woodward, Jr.; seconded by Marsha MacKinnon. Results of ballot vote; YES 68 NO 7. Motion carried.

ARTICLE 18: To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year. Motion was made by Janet Woodward; seconded by Ray Beroney. Motion was carried by a voice vote.

ARTICLE 19: To see if the town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. Motion was made by Dave Woodward, Sr.; seconded by Bob Gauthier. A voice vote carried the motion.

ARTICLE 20: To see if the town will vote to authorize the board of selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, or repair, or replacement of any such personal property. Motion was made by Janet Woodward; seconded by Flora Day. A voice vote was taken and the motion declared carried.

ARTICLE 21: To see if the town will vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes. Motion made by Bev Hawkins; seconded by Normand Frechette. Motion was carried by a voice vote.

ARTICLE 22: To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the

Minutes (Cont'd)

town in trust for any public purpose, as permitted by RSA 31:19. Motion was made by Dave Woodward, Sr.; seconded by Marsha MacKinnon. Motion was carried by voice vote.

ARTICLE 23: To see if the town will vote to authorize the board of selectmen, indefinitely, until rescinded, to transfer tax liens and to sell tax deed property by advertised sealed bid, public auction, or to otherwise dispose of it as justice may require. Motion was made by Normand Frechette; seconded by Kurt Masters. A voice vote was taken and the motion carried.

ARTICLE 24: To see if the Town will authorize the selectmen to dispose of all surplus town property, exclusive of real estate, through public auction or other means. Motion made by Paulette Frechette; seconded by Normand Frechette. Motion was carried by a voice vote.

ARTICLE 25: To see if the Town will vote to give the selectmen the authority to accept dedicated streets. Motion was made by Bev Hawkins; seconded by Dave Woodward. Motion was made to keep the polls open until 8:30 pm. Motion was carried. Article 25 is meant to clarify the existing law. Motion was carried by a show of hands.

ARTICLE 26: To see if the Town will vote to withhold its support and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final Report specifically state that the concept of GREENLINING or its application is not recommended nor is it an option that should even be considered within the geographic area of Coos County. Motion was made by Marsha MacKinnon; seconded by Janet Woodward. Phil Bryce offered the following Amendment to Article 26: To see if the Town of Milan will vote to instruct the selectmen to review and comment on the draft recommendations of the Northern Forest Lands Council and specifically oppose the concept of GREENLINING or any other form of land use control by a regional authority. Motion was seconded by Tod Hall. Following a brief explanation, the Amendment was carried by a voice vote. A vote on the Article was positive and the motion carried.

ARTICLE 27: To see if the Town will vote to instruct its selectmen to withhold support for and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final report specifically state that any method of acquisition of land that goes into public ownership whether it be by a Federal Agency, State Agency or any entity acting on behalf of the Federal or State Government must have the prior approval of the Legislative Body of the Town of Milan. Motion

Minutes (Cont'd)

was made by Dave Woodward, Sr.; seconded by Janet Woodward. Phil Bryce offered the following Amendment to Article 27; To see if the Town of Milan will vote to instruct the selectmen to review and comment on the draft recommendations of the Northern Forest Lands Council and specifically oppose land acquisition by State or Federal Government without prior approval by the Legislative Body of the Town of Milan. Ted Tichy seconded the motion. By a voice vote the Amendment was carried. Motion was made to keep the polls open until 8:45 pm. Motion carried. Article 27 was passed by a voice vote.

ARTICLE 28: To see if the Town will authorize the Selectmen to sell timber and gravel from Town owned woodlots. Motion made by Normand Frechette; seconded by Bev Hawkins. The motion was carried by a voice vote.

ARTICLE 29: To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance, Police Cruiser and Fire Truck Capital Reserve Funds. Motion made by Roma Labrecque; seconded by Bev Hawkins. Tod Hall offered the following Amendment: To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance, Police Cruiser, Fire Truck and the "East Milan Sanitary Landfill" Capital Reserve Funds. Flora Day seconded the Amendment. the Amendment was passed by voice vote. Motion was passed by voice vote.

ARTICLE 30: To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Yield Tax Warrants. Motion was made by Paulette Frechette; seconded by Normand Frechette. By a voice vote the motion was carried.

ARTICLE 31: To conduct any other business which may legally come before this meeting. Dave Woodward, Sr., in referring back to Article 25, proposed the following motion: That the Town vote to accept dedicated roads by vote of Town Meeting. Kurt Masters seconded the motion. By voice vote the motion was carried.

Motion made to keep the polls open until 9:00 pm. Motion carried. Selectman Dave Woodward made a motion that the next Town Meeting take place in the Milan Village School Gym on the second Tuesday in March beginning at 6:30 pm. Motion seconded by Selectwoman Jackie Quintal. Motion carried by voice vote. Meeting was recessed at 8:55 pm for the counting of the ballots. The meeting was adjourned at 10:13 pm.

Respectfully submitted,

Patricia L. Hall, Town Clerk

**BIRTHS REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1994**

<u>DATE OF BIRTH</u>	<u>PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>PARENTS NAMES</u>
01-15-94	Lancaster	Abigail Frances Cordwell	Dana John Cordwell Angela Beth Eastman
01-17-94	Berlin	Ian Andy Dupont	Andre Georges Dupont Lana Gay Rasmussen
01-25-94	North Conway	Shannon Haley O'Neil	Jamison Joseph O'Neil Candy Lynn Lavallee
01-27-94	Littleton	Joshua Donald Dube	Richard Ernest Dube Betty Ann Lemelin-Dube
02-10-94	Berlin	Jessica Leah Lemoine	Kevin David Lemoine Jeanne Denise Poulin
02-19-94	Berlin	Benjamin Rawleigh Gagne	Richard James Gagne Misty Lee McAdam
03-12-94	Lancaster	Matthew Robert Biggart	Gary Scott Biggart Susan Gail Eastman
07-11-94	Lancaster	Isaiah Steven McLain	Steven Andrew McLain Julie Ann Arsenault
09-20-94	Berlin	Tyler John Beaudry	John Richard Beaudry Susan Boucher
10-06-94	Berlin	Dustin Allen Daniel Heath	Frank Rickie Heath Nancy Marie Lamontagne
12-05-94	Berlin	Patrick Michael Shields	Daniel Patrick Shields Kelly Ann Tupick

MARRIAGES REGISTERED IN THE TOWN MILAN, N.H.
For the Year Ending December 31, 1994

<u>Date of Marriage</u>	<u>Name of Bride</u>	<u>Residence of Bride</u>	<u>Name of Groom</u>	<u>Residence of Groom</u>
05-08-94	Jeannette Beatrice Imondi	Milan	Ernest Wilfred Nadeau, Jr.	Milan
07-30-94	Tammy Lynn Aubin	Milan	Rodney Paul Allen	Milan
08-20-94	Karen Elizabeth Walsh	Berlin	Thomas Murray Moore	Milan
08-20-94	Cynthia Mildred Keach	Milan	John-Scott Lewis Qualls	Milan
08-20-94	Pamela Jane Dorland	Milan	Kevin James Shyne	Milan
08-20-94	Kimberly A. McKenzie	Milan	Leo R. Supry	Milan
09-05-94	Robin Marie Rouleau	Milan	Mark Raymond McGee	Milan
09-17-94	Alison Rebecca Plante	Milan	Gary Leo Poirier	Berlin

**DEATHS REGISTERED IN THE TOWN OF MILAN, N.H.
For the Year Ending December 31, 1994**

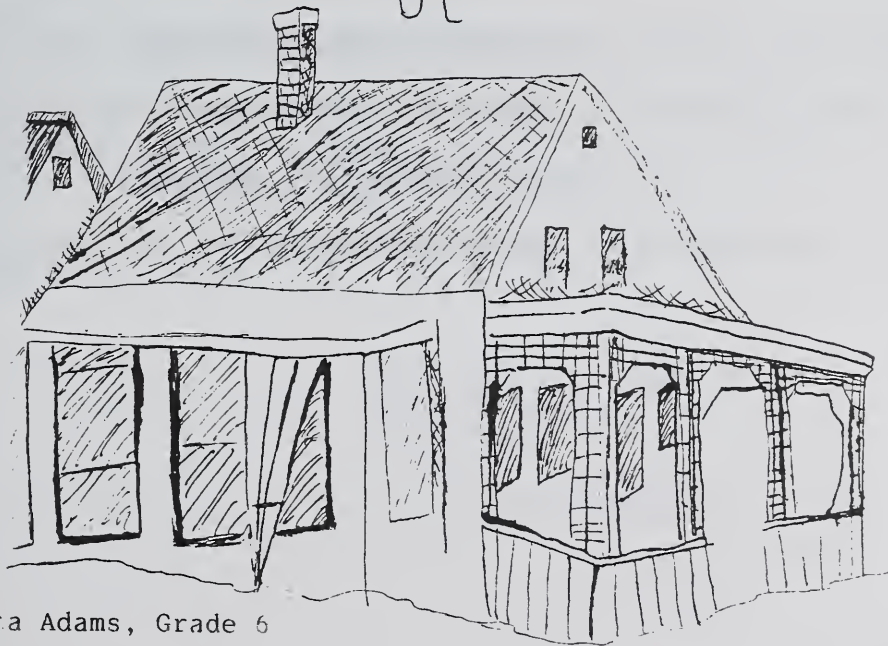
<u>Date of Death</u>	<u>Place of Death</u>	<u>Name of Deceased</u>	<u>Parents' Names</u>
01-21-94	Manchester	Gwendolyn Jones	Harry W. Jackson Eunice Wentworth
07-04-94	Berlin	Mildred Peabody	Carl Martin Hansen Marie Schroder
08-14-94	Berlin	Raymond Alpha Hawkins	Ira C. Hawkins Alice B. Blake
08-29-94	Berlin	Harold Elmer Hagar Jr.	Harold Elmer Hagar Sr. Margaret Corcoran
09-05-94	Berlin	George W. Derby	George Derby Florence Scribner
09-13-94	Milan	Rosaire Alphonse Labbe	Henry Labbe Anna Labbe
11-19-94	Berlin	Marilyn Fauteux	Walter Vachon Antoinette Bagley
12-07-94	Lebanon	Rita Boucher	Dominic Devlin Mary Monahan



Jake Ottolini, Grade 5

ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
MILAN, NEW HAMPSHIRE
YEAR ENDING JUNE 30, 1994

The Bergquist House



Erica Adams, Grade 6

OFFICERS

1994 - 1995

MODERATOR

Ronald Hawkins

CLERK

Cynthia Woodward

TREASURER

Beth Lorden

AUDITORS

Plodzik-Sanderson

SCHOOL BOARD

Mary McLain	Term Expires 1995
Jean Fortin, Chairman	Term Expires 1996
Glen Gagne	Term Expires 1997

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Partenope

Superintendent of Schools

Daniel J. Whitaker

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on 14th of March, 1995, at 1 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a moderator for the ensuing three (3) years.
2. To choose a clerk for the ensuing three (3) years.
3. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this 10th day of February, 1995.

Jean Fortin, Chairman
Mary McLain
Glen Gagne

SCHOOL BOARD

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 13th of March, 1995, at 7:00 P.M. in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officer heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To set the salaries of the school board, school district treasurer, clerk, moderator, and others as listed:

School Board Chair	1	\$400.00
School Board	2	\$200.00 each
Treasurer		\$200.00
Clerk		\$ 25.00
Truant Officer		\$ 25.00
Census Taker		\$150.00
Moderator		\$ 50.00
Ballot Clerks	2	\$ 15.00 each
Checklist Supervisors	3	\$ 15.00 each

ARTICLE 3: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

ARTICLE 4: To see if the Milan School District will vote to offer a morning session of public kindergarten at the Milan Village School and to raise and appropriate the sum of \$20,000.00 for its operation. (Vote by written yes/no ballot) (Recommended by the School Board)

ARTICLE 5: To see if the Milan School District will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner: grade 7 in 1996-97, grade 8 in 1997-1998; to direct the school Board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and grade 7 and 8 students into a program at the Milan Village School effective with the 1997-1998 school year; and, further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of \$543,182. for the payment of tuition for students in grades 7-12. (Recommended by the School Board)

ARTICLE 7: To see if the District will vote to raise, appropriate, and expend the sum of \$666,963.86 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. (Recommended by the School Board)

ARTICLE 8: To transact any other business
that may legally come before this
meeting.

Given under our hands at said Milan this 10th
day of February, 1995.

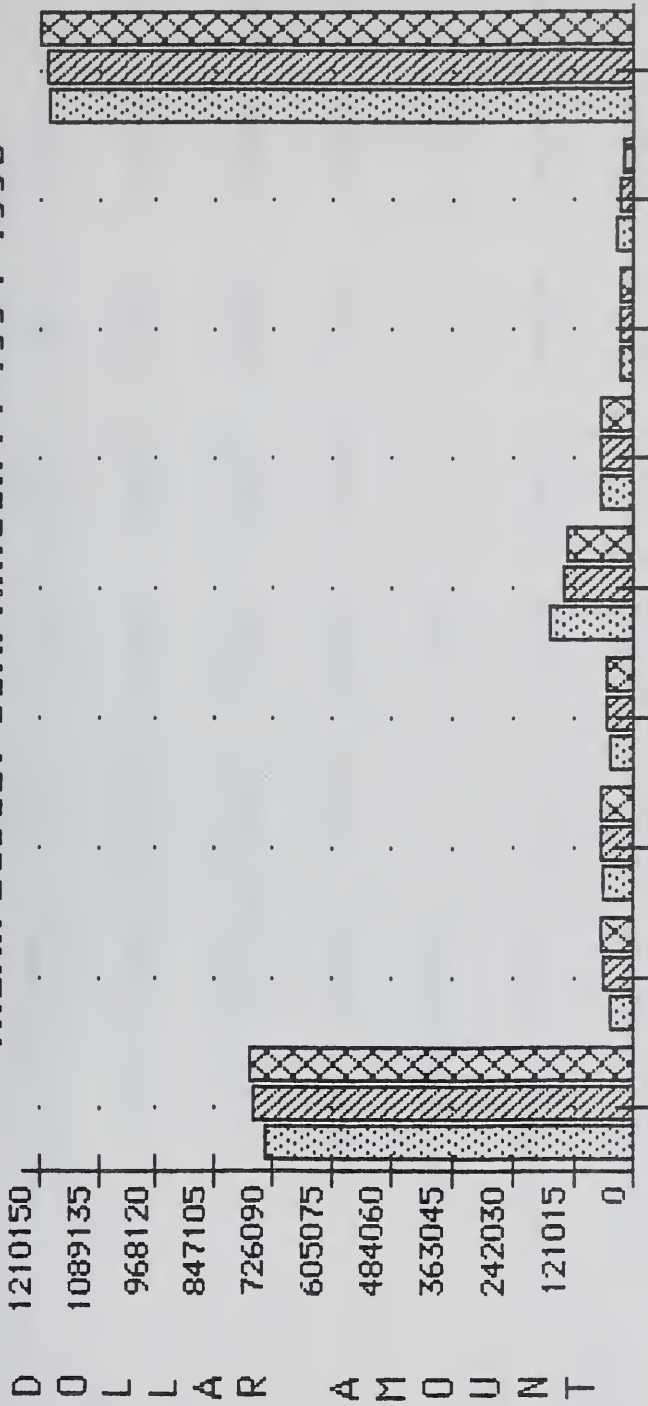
Jean Fortin, Chairman
Mary McLain
Glen Gagne

SCHOOL BOARD



Katy Young, Grade 6

MILAN BUDGET COMPARISON FY 1994-1996



MILAN SCHOOL DISTRICT
PROPOSED BUDGET
1995 - 1996

Fund: MILAN GENERAL FUND							
Account Number	Account Name	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)	Amount Increase (Decrease)
REGULAR EDUCATION							
TOTAL	REGULAR EDUCATION	764254.83	765482.00	209219.70	782397.27	772278.70	6796.70
SPECIAL EDUCATION							
TOTAL	SPECIAL EDUCATION	38587.07	57693.00	29355.37	67555.38	66322.87	8629.87
SUPPORT SERVICES							
TOTAL	SUPPORT SERVICES	0.00	27.00	0.00	27.00	27.00	0.00
GUIDANCE							
TOTAL	GUIDANCE	7298.28	8709.00	2633.56	8815.49	9090.82	381.82
HEALTH							
TOTAL	HEALTH	3971.15	4085.00	1810.47	4184.54	4224.23	139.23
LIBRARY							
TOTAL	LIBRARY	8970.09	12560.00	4960.19	16930.45	12704.69	144.69
SCHOOL BOARD							
TOTAL	SCHOOL BOARD	7915.42	9340.00	4764.13	8843.02	7874.17	(1465.83)
SAU NO. 20							
TOTAL	SAU NO. 20	48327.71	50700.00	15000.00	51241.65	51241.65	541.65

Fund: MILAN GENERAL FUNO		Budget Year: July 1995 thru June 1996					
Account Number	Account Name	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Next Year Revised (6)	Amount Increase (Decrease)
SUPPORT SERVICES GEN ADMIN							
TOTAL	SUPPORT SERVICES GEN ADMIN	0.00	50.00	0.00	50.00	50.00	0.00
ADMINISTRATION/PRINCIPAL							
TOTAL	ADMINISTRATION/PRINCIPAL	25156.70	29511.00	23940.22	36632.51	34149.47	4638.47
FIXED ASSET INV.							
TOTAL	FIXED ASSET INV.	328.00	900.00	0.00	400.00	400.00	(500.00)
BUILDING/CUSTOMERIAL							
TOTAL	BUILDING/CUSTOMERIAL	46902.34	50680.00	21189.12	52986.16	51886.16	1206.16
TRANSPORTATION							
TOTAL	TRANSPORTATION	57359.87	64807.00	59553.91	66698.20	66698.20	1891.20
EDUCATIONAL FIELD TRIPS							
TOTAL	EDUCATIONAL FIELD TRIPS	70.00	1012.00	0.00	1545.90	1330.60	318.60
LAND PURCHASE							
TOTAL	LAND PURCHASE	30368.17	0.00	0.00	0.00	0.00	0.00
PRINCIPAL/INTEREST							
TOTAL	PRINCIPAL/INTEREST	91175.00	87775.00	18887.50	84375.00	84375.00	(3400.00)
TOTAL	BUDGET TOTAL	1130684.63	1143331.00	391314.17	1182682.57	1162653.56	19322.56
				Chapter I		18,000.00	
				Chapter II		2,787.00	
				Lunch		26,705.30	
				TOTAL		\$ 1,210,165.86	

Milan School District

Tuition Students

1995 - 1996

Grade 7	Adams, Erika	Leclerc, Shelly
	Bernard, Lucia	Leveille, Cory
	Coulombe, Marjorie	Nolet, Christy
	Davis, Chantal	Roberge, Ryan
	Dube, Jennifer	Rodger, Heide
	Dube, Jessica	Tyler, Spencer
	Gauthier, Michael	Vaillancourt, Drew
	Gleason, Jody	Whitaker, Jessica
	Hall, Crystal	Woodward, Erin
	Leclerc, Kelly	Young, Samantha

20 x \$4,436.00 = \$88,720.00

Grade 8	Annis, Chester	Demers, Ronald
	Arsenault, Jake	Morneau, Jason
	Bernier, Aaron	Ottolini, MaryBeth
	Bouchard, Nathan	Pelchat, Renee
	Caron, Angela	Wight, Jessica
		Viger, Lucas

11 x \$4,436.00 = \$48,796.00

Milan School District

Tuition Students

Grade 9	Beauboeuf, Emily Cormier, Rachel Coulombe, Leane Daniels, Cynthia Doble, Kimerly Dube, Kyle Finnigan-Allen, Kieran Gagne, John Gauthier, Jason Kelley, Erin	Lavoie, Adrian Leclerc, Bobby-Joe Leclerc, Roger Levesque, Karen MacKinnon, Emmy Masters, Brian Morneau, Jonathan Rodger, Jonathan Shannon, Scott Warren, Adam
	20 x \$ 5,326.00 = \$106,520.00	
Grade 10	Adams, Alan Arnold, Alain Belanger, Keith Bernier, Chad Caron, Elissa Coulombe, Mark-Maurice Daniels, Corine Finson, Heather Finson, Heidi Gagnon, Jamie Gagnon, Stephanie	Goodrich, Kevin Larrievée, Amanda Leveillé, Lucien Levesque, Eric Masters, Jeremiah Morneau, Gregory Perreault, Alicia Perreault, Christine Sanford, Joel Thompson, Ashley
	21 x \$5,326.00 = \$111,846.00	
Grade 11	Allen, Jarrett Cormier, David Coulombe, Jessica Demers, Mandy Doucette, David Duguay, Shauna Gagne, Bryan Holt, Mindy	Marino, Stephanie Masters, Erica Metayer, Melinda Onofrio, Spring Reynolds, Timothy Turgeon, Kris Vaillancourt, Autumn Wheeler, Shauna
	16 x \$5,326.00 = \$85,216.00	
Grade 12	Bean, Stephanie Becker, Amanda Belanger, Bonnie Biggart, Jamie Coulombe, Anne-Marie Demers, Amy Dorland, Sarah Dube, Sara Frechette, Scot	Goodrich, Joe Kelley, Patrick Labonte, Kevin Legassie, Thomas MacKinnon, Alison Onofrio, April Pepin, Kip Perreault, Eliza Rue, Sonia Trottier, Casey
	19 x \$5,326.00 = \$101,194.00	

ANTICIPATED REVENUES

	<u>1994-95</u>	<u>1995-96</u>
June 30 Balance	\$ 5,000.00	\$ 25,000.00
Foundation Aid	\$155,457.00	\$123,490.00
Building Aid	\$ 20,000.00	\$ 20,000.00
Nutrition - State	\$ 750.00	\$ 800.00
Nutrition - Federal	\$ 6,500.00	\$ 9,000.00
Tuition	\$ 79,700.00	\$ 92,670.00
Interest	\$ 1,000.00	\$ 2,500.00
Senior Meals	\$ 1,500.00	\$ 1,500.00
Milan/Dummer Kindergarten Rent		\$ 1,800.00
Child Nutrition-Local	\$ 17,363.00	\$ 16,000.00
Chapter I & II	\$ 28,087.00	\$ 20,787.00
Federal Forest Reserve		\$ 2,827.00
	<u>\$315,357.00</u>	<u>\$316,374.00</u>

BUDGET SUMMARY

	BUDGET	MS-24	
	<u>1994-95</u>	<u>1994-95</u>	<u>1995-96</u>
APPROPRIATION	\$1,200,931.00	\$1,197,531.00	\$1,210,145.86
REVENUES	\$ 315,357.00	\$ 338,646.30	\$ 316,374.00
DISTRICT ASSESSMENT	\$ 885,574.00	\$ 858,884.70	\$ 893,771.86

REPORT
OF THE
SUPERINTENDENT OF SCHOOLS

TO THE CITIZENS OF THE MILAN SCHOOL DISTRICT:

This has been a year of transition for the Milan Village School with a new principal and two new teachers beginning to develop a sense of how they fit into the traditions of the communities of Dummer and Milan. It has been a year for the School Board to give serious consideration to our future which has led to conclusions which require decisions from you, the citizens and taxpayers of Milan.

Kindergarten: Early childhood education provides our children with tools for success in later grades. It provides our children with opportunities to make the transition from home to school a positive experience. And, most importantly, it provides the school with the opportunity to identify problem areas that will affect a child's school success and the opportunity to intervene before those problems lead to failure. Many of our entering first graders do not attend private kindergarten because of the cost. The Milan School Board and staff is unanimous in its support of adding a kindergarten to our public school program. WE HOPE THAT YOU WILL AGREE THAT THIS IS A WISE INVESTMENT IN OUR COMMUNITY'S FUTURE.

Withdrawal of grades 7 and 8 from the Berlin AREA: Last year a study committee recommended withdrawing grades 7 and 8 from the Berlin AREA and developing a program for those students at the Milan Village School. Although a majority of voters approved this change, the plan failed to get the two-thirds majority needed for passage. At the Milan School Board public hearing on the budget, it was the unanimous opinion of the attending voters that the question should be back on this year's Warrant. An updated cost analysis is included following this report. It is apparent that savings can be made by educating our students in the Milan Village School. In addition, there is a strong feeling that the program at MVS and our size will foster the continued development of good attitudes and quality learning in our students.

Tuition Rates: The tuition rates for 1995-1996 have changed significantly:

	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>
Middle School (Berlin)	\$3,823.	\$4,031.	\$4,436.
High School (Berlin)	\$4,714.	\$4,878.	\$5,326.

Personnel at the Milan Village School: Since my last report, we have lost five of our staff that helped make the Milan Village School a special place. Ella Eames left after the April vacation last year to teach in her home community of Errol. Ella's organizational skills helped to establish a sound program as we began our 5th and 6th grade team. Deborah Stewart resigned as principal/teacher at the end of the school year in order to find part-time work which would allow her more time with her family. Her leadership and far-sightedness as a principal made a significant contribution to the quality of the MVS program. Chistine Lindsay resigned for similar reasons. As a teacher in both the lower and upper grades, she brought enthusiasm and caring into the learning experiences of our children. Virginia Mondor left our Chapter I program during the school year because of health problems. We miss her dedication to the welfare of our children. And, Emily Tankard has retired for the second time. After I visited Emmy's first grade class in 1992, I remarked that it was one of the finest and best-organized classes that I have ever seen. We were happy to be able to have her join us as a part-time aide after her retirement. Her work with our developing young readers inspired them to become lifetime learners. We miss her!

In closing, I would like to urge you to continue your support of a high quality of educational opportunity for our children by voting "yes" to the warrant article questions on adding a public school kindergarten program and on educating grades 7 and 8 in the Milan Village School. With your support, the schools and the children that they serve will continue to make our community an outstanding place to live.

Respectfully submitted,

Daniel J. Whitaker
Superintendent of Schools

Our primary goal is to offer a
quality and economical
educational program.

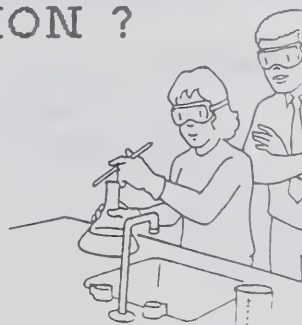
FACTS IN FAVOR OF A 7TH AND 8TH GRADE PROGRAM AT
THE MILAN VILLAGE SCHOOL

1. Our children would continue their education in a smaller, more supportive environment.
2. A quality program would be offered to provide a variety of enrichment activities in independent living, music, art, computer technology, physical education, math, science, foreign language, and exploratory activities.
3. Valuable social, educational, and cultural activities will continue to be provided at the Milan Village School.
4. The cost of offering a seventh and eighth grade program at the Milan Village School will be significantly less than the tuition cost to Berlin Junior High School.

PROJECTED SAVINGS ON TUITION FOR GRADES 7 AND 8
assuming 3% annual increase for both Berlin and Milan

<u>DUMMER</u>			<u>MILAN</u>		
	# of students	savings		# of students	savings
1996-1997	7	\$9,709.00		19	\$5,110.00
1997-1998	12	\$17,148.00		41	\$2,319.00
1998-1999	10	\$14,720.00		40	\$60,744.00
1999-2000	10	\$15,170.00		33	\$24,977.00
2000-2001	10	<u>\$15,620.00</u>		39	<u>\$48,891.00</u>
		\$72,367.00			\$142,041.00

WHAT IS YOUR OPINION ?



MILAN VILLAGE SCHOOL
MAIN ST.
MILAN, NH 03588
449-3306

It is always rewarding to come to work daily at the Milan Village School. There are great students who are eager to learn, a cooperative teaching staff focused on the students' needs, and flexible support staff. Changes take place daily, challenging everyone to constantly examine their work. Some of the most evident changes took place this year with staff moving or retiring. About 50% of the staff changed. We added more time to the support staff to meet the increased student population and their needs. We have seen an increase in school population from 141 to 148 between June and January.

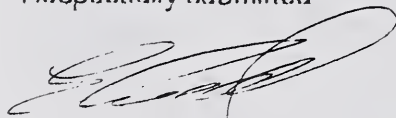
Thanks to an experienced, qualified office staff, volunteers, and other community members my introduction and transition as part-time principal to Milan has been smooth, which has benefited all. Few changes have taken place as I learn the oral history and traditions.

The future however, may bring some improvements in curriculum with newer textbooks for math, examination of other curriculum every two years, and the inclusion of all students into as many group class activities as possible. Staff development and training are taking place on a regular basis, including examining the way change takes place, discipline procedures and connecting to the knowledge superhighway via Internet.

The staff worked very hard to keep the cost of new equipment and materials to a frugal minimum. The school board members have found new resources for items requested and helped us to focus on improvements with less cost to the taxpayers. The school board and staff reached agreement on salary and benefits in an expedient, amiable manner.

As we keep our focus on the students, we will be able to improve with innovative solutions to complex problems. I look forward to working with everyone to reach many goals for the students' benefit.

Respectfully submitted



Earl R. Lord
Principal

SCHOOL ADMINISTRATIVE UNIT #20

NOTICE OF PUBLIC HEARING

A public hearing on the 1995-1996 School Administrative Unit #20 budget will be held on Monday, December 5, 1994, , at 7:00 PM, in the library of Gorham Middle/High School, Gorham, NH. Residents of the towns of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne are invited to attend. A meeting of the SAU #20 Board will follow the public hearing.

Expenditures:

<u>Account</u>	<u>Description</u>	<u>1994-1995</u>	<u>1995-1996</u>
2310	School Board Services	\$400.00	\$210.00
2320	Superintendent's Office	\$106,762.21	\$110,402.23
2330	Special Services Office	\$63,741.06	\$69,249.41
2520	Business Services Office	\$89,905.95	\$87,694.08
2640	Staff Development Services	\$15,795.00	\$16,465.00
2929	Office Operation	\$46,440.38	\$46,024.75
2999	Wage/benefit adjustments	\$3,000.00	\$5,500.00
Total Budget		\$326,044.60	\$335,545.47

Revenues:

	<u>1994-1995</u>	<u>1995-1996</u>
June 30 Balance	\$5,337.68	\$5,000.00
Insurance Rebate	\$40.00	\$ 0.00
Interest	\$400.00	\$600.00
Other-NCEF	\$6,000.00	\$7,000.00
Other income	\$1,500.00	\$0.00
District Assessments	\$312,766.92	\$322,945.47
Total revenue	\$326,044.60	\$335,545.47

DISTRIBUTION OF \$322,945.47 TO BE RAISED BY DISTRICTS

	1993 EQUALIZED EVALUATION	ADM 1993-94 PUPILS	VALUATION PERCENT	PUPIL PERCENT	COMBINED PERCENT	TOTAL DISTRICT SHARE
Dummer	\$18,040,089	0	5.56%	0.00%	2.78%	\$8,981.65
Errol	\$34,604,438	46.9	10.67%	5.75%	8.21%	\$26,517.27
Gorham	\$162,395,828	630.2	50.07%	77.30%	63.68%	\$205,665.40
Milan	\$47,945,496	138.2	14.78%	16.95%	15.87%	\$51,241.65
Randolph	\$30,040,191	0	9.26%	0.00%	4.63%	\$14,956.16
Shelburne	\$31,299,917	0	9.65%	0.00%	4.83%	\$15,583.34
	\$324,325,959	815.3	100.00%	100.00%	100.00%	\$322,945.47

SCHOOL DISTRICT MEETING
MILAN, NEW HAMPSHIRE
March 7, 1994

The annual School District meeting for the Town of Milan was held at the Milan Village School gymnasium on the evening of March 7, 1994. The meeting was called to order at 7:30pm with the reading of the School Warrant.

Article 1: To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

The motion was made by Tod Hall and seconded by Janet Woodward. The motion carried.

Article 2: To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.

The motion was made by Rick Alger and seconded by Jacqueline Quintal. The motion was passed.

Article 3: To see if the Milan School Board will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner: grade 7 in 1995-1996, grade 8 in 1996-1997; to direct the School Board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and further, to notify the Berlin School District of the decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)

Pat Finnegan-Allen made a motion to amend the Article to read "To see if the Milan School District....." Beverly Hawkins seconded the motion. The amendment passed. Dan Whitaker offered to amend the article to read....grade 7 in 1995-1996, grade 8 in 1996-1997; to direct the School Board to enter grade 7 students into a program at the Milan Village School effective with the 1995-1996 school year.." It was seconded by Lee Campbell. The amendment was adopted. A yes/no vote by secret ballot was taken. The polls were closed at 8:36pm.

votes cast:	204
yes votes:	110
no votes:	93
canceled ballot:	1

With a 2/3 vote in favor needed to pass, the article was lost.

Article 4: To see if the Milan School District will accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Dummer, Randolph, and Shelburne, in accordance with the provisions of the proposed Articles of Agreement filed withdrawing grades 9-12 from the AREA agreement with the Berlin School District in the following manner: Grade 9 in 1995-1996, grades 9 and 10 in 1996-1997, grades 9, 10, and 11 in 1997-1998, and grades 9, 10, 11, and 12 in 1998-1999; and further, to notify applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)

The motion was made by David Woodward and seconded by Beverly Hawkins. Under the advice of an attorney Dan Whitaker read the following:

To be included in the minutes of the Annual School District Meeting:

It is necessary to include in the minutes of this meeting a clear statement of the legal elements involved in the formation of a Cooperative School District.

1. The School Administrative Unit #20 Cooperative School District Study Committee was formed by the action of each of the member school districts at the Annual School District Meetings of 1991.
2. The Study Committee met regularly and developed proposed Articles of Agreement which were adopted on September 15, 1993 and forwarded to the local school boards and the New Hampshire Commissioner of Education for approval by the New Hampshire State Board of Education.
3. Meetings were held with the Boards of Selectmen and School Boards of each of the five towns.
4. On behalf of the New Hampshire State Board of Education, the Articles of Agreement were published in The Berlin Reporter on January 26, 1994.
5. Formal hearings were held regarding the proposed Articles of Agreement on February 2, 1994, for Dummer and Milan; on February 7, 1994, for Shelburne; on February 16, 1994, for Randolph; and on February 28, 1994, for Gorham.

6. Articles have been included in the legal warrants for the Annual School District Meetings of the school districts of Dummer, Gorham, Milan, Randolph, and Shelburne as prescribed by NHRSA 195:18, VI.
7. If these Articles pass in the five school districts, the clerk of each school district will send to the New Hampshire State Board of Education a certified copy of the warrant, a certificate of posting, and minutes of this meeting.
8. If the New Hampshire State Board of Education finds that each district has "voted in favor of the establishment of the cooperative school district, it shall issue its certificate to that effect; and such certificate shall be conclusive evidence of the lawful organization and formation of the cooperative school district as of the date of its issuance."

A yes/no vote by secret ballot was taken alphabetically at 8:45pm. The polls closed at 9:07pm.

ballots cast	201
yes votes	74
no votes	127

The article was lost.

Article 5: To see if the District will vote to raise and appropriate the sum of \$530,208.00, for the payment of tuition to the Berlin School District under the AREA Plan. (Recommended by the School Board)

The motion was made by Brian Sullivan and seconded by Marsha MacKinnon. The motion was carried.

Article 6: To see if the District will vote to raise, appropriate, and expend the sum of \$667,323.00, for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. (Recommended by the School Board)

The motion was made by Susan Kelley and seconded by Bob Gauthier. The motion was carried.

Article 7: To transact any other business that may legally come before this meeting.

The motion was made by Glenn Gagne and seconded by Dave Woodward.

Dave Woodward made the motion to have a new Cooperative School Committee be formed. It was seconded by Bob Gauthier.

The Study Committee was commended for their hard work.

Dan Whitaker stated that the Milan School District and its taxpayers thank Joseph Lorden for all his work serving on the School Board, for his interest in the children of Milan.

The motion was made to adjourn and was seconded. The meeting was adjourned at 9:42pm.

Respectfully Submitted,

Cynthia S. Woodward

Cynthia S. Woodward
School Clerk



Erin Woodward, Grade 6

ANNUAL
FINANCIAL REPORT
OF THE
MILAN SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1994

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Mary McLain
Jean Fortin
Glen Gagne

School Board

Daniel J. Whitaker
Superintendent of Schools
September 26, 1994

NAME:		MILAN SCHOOL DISTRICT			
MILAN SCHOOL DISTRICT		BALANCE SHEET			
TITLES		JUNE 30, 1994			
*****		*****			
BALANCE SHEET		GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
*****		*****	*****	*****	*****
ASSETS					
Current Assets					
CASH	1 1	23867.80		10036.03	3126.47
INVESTMENTS	1 2				
TAXES RECEIVABLE	1 3				
INTERFUND REC	1 4	4908.28			
INTERGOV'T REC	1 5				
OTHER RECEIVABLES	1 6		4908.28		
BOND PROCEEDS REC	1 7	1426.82			2262.50
INVENTORIES	1 8				
PREPAID EXPENSES	1 9				
OTHER CURRENT ASSETS	1 10				
Total Current Asse	1 11	30202.90	4908.28	10036.03	5388.97
Fixed Assets					
MACHINERY AND EQUIP	1 12				0.00
TOTAL ASSETS	1 13	30202.90	4908.28	10036.03	5388.97
*****		*****	*****	*****	*****
LIAB & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES	1 14				
INTERGOV'T PAYABLES	1 15		4908.28		
OTHER PAYABLES	1 16	1254.60			
CONTRACTS PAYABLE	1 17				
BONDS PAYABLE	1 18				
INTEREST PAYABLE	1 19				
ACCRUED EXPENSES	1 20				
PAYROLL DEDUCTIONS	1 21				
DEFERRED REVENUES	1 22				
OTHER CURRENT LIAB	1 23				
Total Liabilities	1 24	1254.60	4908.28	0.00	0.00
Fund Equity					
UNRES RETAINED EARN	1 25				
RES FOR ENCUMBRANCES	1 26				
RES FOR SPEC PURP	1 27	1300.00			
UNRES FUND BALANCE	1 28	27648.30		10036.03	5388.97
Total Fund Equity	1 29	28948.30	0.00	10036.03	5388.97
TOT LIAB & FUND	1 30	30202.90	4908.28	10036.03	5388.97
*****		*****	*****	*****	*****

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
FOR THE YEAR ENDED JUNE 30, 1994

GENERAL FUND EXPENDITURES		EMPLOYEE PURCHASED					TOTAL	
		SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	OTHER	
ELEMENTARY								
Instruction								
REGULAR ED PROG	7 1	171444.50	36992.82	2014.11	12716.33	3874.50		227042.26
SPEC ED PROGRAMS	7 2	20446.50	1476.79	14498.81	519.81		81.00	37022.91
VOC ED PROGRAMS	7 3							0.00
OTHER INSTRUCT PROG	7 4							0.00
Pupil Support Services								
ATTEND+SOCIAL WORK	7 5							0.00
GUIDANCE	7 6	6163.00	154.05	190.40	790.83			7298.28
HEALTH	7 7	3790.02	13.89		117.24		50.00	3971.15
PSYCHOLOGICAL	7 8							0.00
SPEECH+AUDIOLOGY	7 9							0.00
OTHER PUPILS	7 10							0.00
Instructional Support Servi.								
IMPROVE OF INST	7 11							0.00
EDUCATIONAL MEDIA	7 12	7145.80	158.13	11.56	857.10		797.50	8970.09
OTHER INST STAFF	7 13							0.00
General Administration								
SCHOOL BOARD	7 14	462.77		2312.07	177.96		1281.95	4234.75
OFFICE OF SUPER	7 15			25855.33				25855.33
SPEC AREA ADMIN	7 16							0.00
OTHER GEN ADMIN	7 17							0.00
SCHOOL ADMIN	7 18	22409.57	529.18	2093.81	124.14			25156.70
Business Services								
FISCAL	7 19			328.00				328.00
OP+MAINT OF PLANT	7 20	15187.75	344.67	7960.78	22479.01	78.00	75.00	46125.21
PUPIL TRANSPORTATION	7 21			19449.00				19449.00
CENT INTERNAL SERV	7 22							0.00
OTHER BUSINESS	7 23							0.00
MANAGERIAL	7 24							0.00
OTHER SUPPORT SERV	7 25							0.00
TOTAL ELEMENTAR	7 26	247049.91	39669.53	74713.87	37782.42	3952.50	2285.45	405453.68

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH
FOR THE YEAR ENDED JUNE 30, 1994

		EMPLOYEE PURCHASED						
		SALARIES	BENEFITS	SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
MIDDLE/ JR HIGH								
Instruction	8							
REGULAR ED PROG	8	1		160035.35				160035.35
SPEC ED PROGRAMS	8	2						0.00
VOC ED PROGRAMS	8	3						0.00
OTHER INSTRUCT PROG	8	4						0.00
Pupil Support Serv	8							
ATTEND+SOCIAL WORK	8	5						0.00
GUIDANCE		8						0.00
HEALTH	8	7						0.00
PSYCHOLOGICAL	8	8						0.00
SPEECH+AUDIOLOGY	8	9						0.00
OTHER PUPILS	8	10						0.00
Instructional Support Servi	8							
IMPROVE OF INST	8	11						0.00
EDUCATIONAL MEDIA	8	12						0.00
OTHER INST STAFF	8	13						0.00
General Administration		8						
SCHOOL BOARD	8	14		695.78	53.55		385.78	1274.38
OFFICE OF SUPER	8	15		7780.76				7780.76
SPEC AREA ADMIN	8	16						0.00
OTHER GEN ADMIN	8	17						0.00
SCHOOL ADMIN	8	18						0.00
Business Administration		8						
FISCAL	8	19						0.00
OP+MAINT OF PLANT	8	20						0.00
PUPIL TRANSPORTATION	8	21		19379.00				19379.00
CENT INTERNAL SERVS	8	22						0.00
OTHER BUSINESS	8	23						0.00
MANAGERIAL	8	24						0.00
OTHER SUPPORT SERV	8	25						0.00
TOT MID/JHS EXP	8	26	139.27	0.00	187890.89	53.55	385.78	188469.49
			*****	*****	*****	*****	*****	*****

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH
FOR THE YEAR ENDED JUNE 30, 1994

		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL								
Instruction								
REGULAR ED PROG	9 1			370870.91				370870.91
SPEC ED PROGRAMS	9 2							0.00
VOC ED PROGRAMS	9 3							0.00
OTHER INSTRUCT PROG	9 4							0.00
Pupil Support Services								
ATTEND+SOCIAL WORK	9 5							0.00
GUIDANCE	9 6							0.00
HEALTH	9 7							0.00
PSYCHOLOGICAL	9 8							0.00
SPEECH+AUDIOLOGY	9 9							0.00
OTHER PUPILS	9 10							0.00
Instructional Support Servi								
IMPROVE OF INST	9 11							0.00
EDUCATIONAL MEDIA	9 12							0.00
OTHER INST STAFF	9 13							0.00
General Administra								
SCHOOL BOARD	9 14	262.96		1313.78	101.12		728.43	2406.29
OFFICE OF SUPER	9 15			14691.62				14691.62
SPEC AREA ADMIN	9 16							0.00
OTHER GEN ADMIN	9 17							0.00
SCHOOL ADMIN	9 18							0.00
Business Services								
FISCAL	9 19							0.00
OP+MAINT OF PLANT	9 20							0.00
PUPIL TRANSPORTATION	9 21			19379.00				19379.00
CENT INTERNAL SERVS	9 22							0.00
OTHER BUSINESS	9 23							0.00
MANAGERIAL	9 24							0.00
OTHER SUPPORT SERV	9 25							0.00
TOTAL HIGH SCH	9 26	262.96	0.00	406255.31	101.12	0.00	728.43	407347.82

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
FOR THE YEAR ENDED JUNE 30, 1994

			SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE									
ADULT CONT ED	10	1							0.00
COMMUNITY SER	10	2							0.00
FACILITIES ACQ+CONST	10	3					30368.17		30368.17
Other Outlays									
Debt Service	10	4						91175.00	91175.00
Fund Transfers									
TRANS TO SR FUND	10	5							0.00
TRANS TO CP FUND	10	6							0.00
TRANS TO FS FUND	10	7							0.00
TRANS TO CR FUND	10	8							0.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	30368.17	91175.00	121543.17
TOT GEN FUND EXP	10	10	247452.14	39669.53	668860.07	37937.09	34320.67	94574.66	1122814.16

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Milan School District
Milan, New Hampshire

We have audited the accompanying general purpose financial statements of the Milan School District as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Milan School District as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Milan School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



October 28, 1994

PLODZIK & SANDERSON
Professional Association

SCHOOL ADMINISTRATIVE UNIT NO. 20

1995 - 1996 SCHOOL CALENDAR

	M	T	W	T	F
August	21	22	23	24	25
	X	X	(30)	(31)	X
September (19)	X	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
October (20)	2	3	4	5	6
	9	10	11	12	X
	16	17	18	19	20
	23	24	25	26	X
	30	31			
November (19)			1	2	3
	6	7	8	9	X
	13	14	15	16	17
	20	21	22	X	X
	27	28	29	30	
December (16)					1
	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	X	X	X	X	X
January (21)	X	2	3	4	5
	8	9	10	11	12
	X	16	17	18	19
	22	23	24	25	26
	29	30	31		

	M	T	W	T	F
February (17)				1	2
	5	6	7	8	9
	12	13	14	15	16
	19	20	21	22	23
	X	X	X	X	
March (20)					X
	4	5	6	7	8
	11	12	13	14	15
	18	19	20	21	22
	25	26	27	28	29
April (17)	1	2	3	4	5
	8	9	10	11	12
	15	16	17	18	19
	X	X	X	X	X
	29	30			
May (22)			1	2	3
	6	7	8	9	10
	13	14	15	16	17
	20	21	22	23	24
	X	28	29	30	31
June (9)	3	4	5	6	7
	10	11	12	13	MU
	MU	MU	MU	MU	MU

Wed.	Aug. 30	Inservice Day Gorham & Milan
Thurs.	Aug. 31	Full Staff Orientation
Mon.	Sept. 4	Labor Day
Tues.	Sept. 5	First Day of School
Fri.	Oct. 13	Teachers' Convention
Fri.	Oct. 27	North Country Inservice Day
Fri.	Nov. 10	Veterans' Day celebrated
Th/Fr	Nov. 23/24	Thanksgiving Recess
M-M	Dec. 25-Jan. 1	Christmas Vacation
Mon.	Jan. 15	Civil Rights Day
M-F	Feb. 26-Mar. 1	Winter Vacation
M-F	Apr. 22-26	Spring Vacation
Mon.	May 27	Memorial Day Observed
Thurs.	June 13	Last Day of School (Tentative)
Fri.	June 14	Check Out Day - Errol
	MU	Make Up Days

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TOWN OF MILAN OFFICE HOURS

TOWN CLERK/TAX COLLECTOR

Monday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm 6:00 pm - 8:00 pm
Tuesday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm
Thursday	1:00 pm - 4:00 pm 6:00 pm - 8:00 pm

ADMINISTRATIVE ASSISTANT

Monday	9:00 am - 3:00 pm 7:00 pm - 9:00 pm
Tuesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Wednesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Thursday	9:00 am - 11:00 am 12:00 pm - 4:00 pm

BOARD OF SELECTMEN MEETINGS

Monday	7:00 pm - 9:00 pm
(June, July, August - every other Monday)	

